DEPA	RTI	MENT OF HE	EAL	TH			
		D OF NURS					
		JRES BY FU					
		Ending June					
		Direct		Allocated			
<u>Function</u>		<u>Charges</u>		<u>Charges</u>		<u>Total</u>	Percent*
Div of IT & Admin; Ofc of Sec			\$	896,052	\$	896,052	5.99%
Director, MQA			\$	193,105	\$	193,105	1.29%
Strategic Management Unit			\$	240,922	\$	240,922	1.61%
Bureau of HCPR Admin			\$	42,201	\$	42,201	0.28%
Board Office	\$	2,811,597	\$	183,968	\$	2,995,565	20.04%
Bureau of Opns Admin (BOO)	Ψ	2,011,007	\$	27,715	\$	27,715	0.19%
Testing Services (BOO)	\$	4,110	\$	21,730	\$	25,840	0.13%
Profiling Services (BOO)	Ψ	4,110	\$	58,314	\$	58,314	0.17 %
Licensure/Revenue Svcs (BOO)	\$	40E 947	\$	678,323	\$	1,174,171	7.85%
(,	Φ	495,847	\$	164,244	\$		
Imaging Services (BMS)	\$	2.665	\$			164,244	1.10%
Systems Spt Unit (BOO)	Þ	2,665	\$	434,445	\$	437,110	2.92%
Practitioner Compliance (BOO)	Φ	0.000		76,812	\$	76,812	0.51%
Renewal Support (BOO)	\$	3,628	\$	124,390	\$	128,019	0.86%
Bur of Mgmt Svcs Admin (BMS)			\$	181,344	\$	181,344	1.21%
Client Services (BMS)			\$	41,532	\$	41,532	0.28%
Call Center (BMS)			\$	229,246	\$	229,246	1.53%
Central Records (BMS)			\$	126,864	\$	126,864	0.85%
Internal Services (BMS)			\$	113,701	\$	113,701	0.76%
Consumer/Compliance Unit - Enfo		98,415	\$	460,192	\$	558,607	3.74%
Investigations Svcs Unit-Enforce	\$	65,966	\$	1,515,358	\$	1,581,325	10.58%
Prosecution Svcs Unit - Enforce	\$	285,639	\$	1,398,119	\$	1,683,758	11.26%
Impaired Practitioner	\$	1,583,782			\$	1,583,782	10.59%
DOAH			\$	34,940	\$	34,940	0.23%
Attorney General			\$	125,516	\$	125,516	0.84%
AHCA (Call Center)			\$	1,356	\$	1,356	0.01%
Risk Management Insurance			\$	66,961	\$	66,961	0.45%
Human Resource Services			\$	58,719	\$	58,719	0.39%
Refund of State Revenues	\$	72,542			\$	72,542	0.49%
Service Charge to Gen Revenue	\$	963,326	\$	73	\$	963,399	6.44%
Loan Forgiveness Program	\$	732,079			\$	732,079	4.90%
Ch 215.32 Transfer of Funds	\$	288,852			\$	288,852	1.93%
Unlicensed Activity	\$	5	\$	44,836	\$	44,842	0.30%
T	*	7.400 17.	*	7.510.000	*	44.040.40	100.000
Total	\$	7,408,454	\$	7,540,980	\$	14,949,434	100.00%
Cash Balance @ June 30 - Licens	ed 4	Account					\$ 4,552,259
Cash Balance @ June 30 - Unlice							\$ 6,310,745
* Percent of the function's expendi	ture	to the Board	d's t	otal expenditure	es.		

CFS_Jun_30_2010 Nursing

DEPAR	тм	ENT OF HI	FΔI	ТН			
CERTIFIED							
		RES BY FL					
		nding June					
1 01 1 0110		iamig Gane		, 20.0			
		Direct		Allocated			
Function	(Charges		Charges		Total	Percent*
Div of IT & Admin; Ofc of Sec			\$	344,805	\$	344,805	9.05%
Director, MQA			\$	74,308	\$	74,308	1.95%
Strategic Management Unit			\$	92,708	\$	92,708	2.43%
Bureau of HCPR Admin			\$	16,239	\$	16,239	0.43%
Board Office	\$	339,594	\$	30,073	\$	369,666	9.70%
Bureau of Opns Admin (BOO)		· · · · · · · · · · · · · · · · · · ·	\$	11,464	\$	11,464	0.30%
Testing Services (BOO)			\$	15,738	\$	15,738	0.41%
Profiling Services (BOO)			\$	-	\$	-	0.00%
Licensure/Revenue Svcs (BOO)	\$	141,988	\$	426,341	\$	568,329	14.91%
Imaging Services (BMS)		,	\$	15,217	\$	15,217	0.40%
Systems Spt Unit (BOO)			\$	167,177	\$	167,177	4.39%
Practitioner Compliance (BOO)			\$	29,558	\$	29,558	0.78%
Renewal Support (BOO)	\$	4,244	\$	47,866	\$	52,110	1.37%
Bur of Mgmt Svcs Admin (BMS)		,	\$	69,782	\$	69,782	1.83%
Client Services (BMS)			\$	15,982	\$	15,982	0.42%
Call Center (BMS)			\$	88,215	\$	88,215	2.31%
Central Records (BMS)			\$	48,818	\$	48,818	1.28%
Internal Services (BMS)			\$	43,753	\$	43,753	1.15%
Consumer/Compliance Unit - Enfo	\$	275	\$	159,047	\$	159,322	4.18%
Investigations Svcs Unit-Enforce	\$	13,136	\$	666,986	\$	680,122	17.85%
Prosecution Svcs Unit - Enforce	\$	3,657	\$	466,040	\$	469,697	12.33%
Impaired Practitioner					\$	-	0.00%
DOAH					\$	-	0.00%
Attorney General			\$	53,404	\$	53,404	1.40%
AHCA (Call Center)			\$	523	\$	523	0.01%
Risk Management Insurance			\$	25,767	\$	25,767	0.68%
Human Resource Services			\$	22,512	\$	22,512	0.59%
Refund of State Revenues	\$	4,152			\$	4,152	0.11%
Service Charge to Gen Revenue	\$	342,757	\$	13	\$	342,770	8.99%
Loan Forgiveness Program					\$	-	0.00%
Ch 215.32 Transfer of Funds					\$	-	0.00%
Halfanaa ah Aathatta	Φ	07	Φ.	00.554	Φ	00.050	0.750/
Unlicensed Activity	\$	97	\$	28,554	\$	28,650	0.75%
Total	\$	849,900	\$	2,960,888	\$	3,810,788	100.00%
		, -	,			, , ,	
Cash Balance @ June 30 - Licens	ed /	Account					\$ (2,696,904)
Cash Balance @ June 30 - Unlice							\$ 1,022,472
							,,
* Percent of the function's expendi	ture	to the Boa	rd's	total expenditu	ures	3	

CFS_Jun_30_2010 Cert Nurs Asst

TURES BY FUNCTION Ending June 30, 2010 Direct Allocated Charges Total Percent* \$ 670,475 \$ 670,475 4.17% \$ 144,492 \$ 144,492 0.90% \$ 180,271 \$ 180,271 1.12% \$ 31,577 \$ 31,577 0.20% \$ 1,591,947 \$ 659,267 \$ 2,251,214 14.00% \$ 28,165 \$ 28,165 0.18% \$ 1,090 \$ 1,090 0.01% \$ 284,938 \$ 225,762 \$ 510,700 3.18% \$ 1,115,263 \$ 165,629 \$ 1,280,892 7.96% \$ 160,265 \$ 160,265 1.00% \$ 958 \$ 325,075 \$ 326,034 2.03% \$ 57,475 \$ 57,475 0.36% \$ 955 \$ 93,075 \$ 94,030 0.58% \$ 31,077 \$ 31,077 0.19% \$ 171,534 \$ 171,534 1.07% \$ 94,927 \$ 94,927 0.59% \$ 94,927 \$ 94,927 0.59% \$ 94,927 \$ 94,927 0.59% \$ 94,927 \$ 94,927 0.53%	DEPAR	TMENT OF H	FΔI	TH			
Direct Allocated Charges Charges Total Percent*							
Direct Allocated September Charges Total Percent*							
Direct Charges Charges Total Percent* \$ 670,475 \$ 670,475 4.179 \$ 144,492 \$ 144,492 0.909 \$ 180,271 \$ 180,271 1.129 \$ 31,577 \$ 31,577 0.209 \$ 1,591,947 \$ 659,267 \$ 2,251,214 14.009 \$ 28,165 \$ 28,165 0.189 \$ 284,938 \$ 225,762 \$ 510,700 3.189 \$ 1,090 \$ 1,090 0.019 \$ 284,938 \$ 225,762 \$ 510,700 3.189 \$ 160,265 \$ 160,265 1.009 \$ 160,265 \$ 160,265 1.009 \$ 958 \$ 325,075 \$ 326,034 2.039 \$ 958 \$ 325,075 \$ 326,034 2.039 \$ 955 \$ 93,075 \$ 94,030 0.589 \$ 135,692 \$ 135,692 0.849 \$ 171,534 \$ 171,534 1077 \$ 94,927 \$ 94,927 0.599 \$ 17,272 \$ 886,763 \$ 904,035 5.629 \$							
Charges Charges Total Percent* \$ 670,475 \$ 670,475 4.17% \$ 144,492 \$ 144,492 0.90% \$ 180,271 \$ 180,271 1.12% \$ 31,577 \$ 31,577 0.20% \$ 1,591,947 \$ 659,267 \$ 2,251,214 14.00% \$ 28,165 \$ 28,165 0.18% \$ 1,090 \$ 1,090 0.01% \$ 284,938 \$ 225,762 \$ 510,700 3.18% \$ 1,115,263 \$ 165,629 \$ 1,280,892 7.96% \$ 160,265 \$ 160,265 1.00% \$ 958 \$ 325,075 \$ 326,034 2.03% \$ 57,475 \$ 57,475 0.36% \$ 955 \$ 93,075 \$ 94,030 0.58% \$ 135,692 \$ 135,692 0.84% \$ 31,077 \$ 31,077 0.19% \$ 171,534 \$ 171,534 171,534 1.07% \$ 17,272 \$ 86,763 \$ 904,035 5.62% \$ 107,358 \$ 2,279,138 \$ 2,386,496 14,84%	1 of 1 erioc	Litaning June	- 30	, 2010			
Charges Charges Total Percent* \$ 670,475 \$ 670,475 4.17% \$ 144,492 \$ 144,492 0.90% \$ 180,271 \$ 180,271 1.12% \$ 31,577 \$ 31,577 0.20% \$ 1,591,947 \$ 659,267 \$ 2,251,214 14.00% \$ 28,165 \$ 28,165 0.18% \$ 1,090 \$ 1,090 0.01% \$ 284,938 \$ 225,762 \$ 510,700 3.18% \$ 1,115,263 \$ 165,629 \$ 1,280,892 7.96% \$ 160,265 \$ 160,265 \$ 100,00% \$ 958 \$ 325,075 \$ 326,034 2.03% \$ 57,475 \$ 57,475 0.36% \$ 955 \$ 93,075 \$ 94,030 0.58% \$ 135,692 \$ 135,692 0.84% \$ 31,077 \$ 31,077 0.19% \$ 171,534 \$ 171,534 171,534 1.07% \$ 17,272 \$ 866,763 \$ 904,035 5.62% \$ 107,358 \$ 2,279,138 \$ 2,386,496 14,84%							
Charges Charges Total Percent* \$ 670,475 \$ 670,475 4.17% \$ 144,492 \$ 144,492 0.90% \$ 180,271 \$ 180,271 1.12% \$ 31,577 \$ 31,577 0.20% \$ 1,591,947 \$ 659,267 \$ 2,251,214 14.00% \$ 28,165 \$ 28,165 0.18% \$ 1,090 \$ 1,090 0.01% \$ 284,938 \$ 225,762 \$ 510,700 3.18% \$ 1,115,263 \$ 165,629 \$ 1,280,892 7.96% \$ 160,265 \$ 160,265 \$ 100,00% \$ 958 \$ 325,075 \$ 326,034 2.03% \$ 57,475 \$ 57,475 0.36% \$ 955 \$ 93,075 \$ 94,030 0.58% \$ 135,692 \$ 135,692 0.84% \$ 31,077 \$ 31,077 0.19% \$ 171,534 171,534 1.07% \$ 94,927 \$ 94,927 0.59% \$ 17,272 \$ 866,763 \$ 904,035 5.62% \$ 107,358 \$		Direct		Allocated			
\$ 670,475 \$ 670,475 \$ 4.17% \$ 144,492 \$ 144,492 \$ 0.90% \$ 180,271 \$ 180,271 \$ 1.12% \$ 31,577 \$ 31,577 \$ 0.20% \$ 1,591,947 \$ 659,267 \$ 2,251,214 \$ 14.00% \$ 28,165 \$ 28,165 \$ 0.18% \$ 1,090 \$ 1,090 \$ 0.01% \$ 284,938 \$ 225,762 \$ 510,700 \$ 3.18% \$ 1,115,263 \$ 165,629 \$ 1,280,892 \$ 7.96% \$ 160,265 \$ 160,265 \$ 1.00% \$ 958 \$ 325,075 \$ 326,034 \$ 2.03% \$ 57,475 \$ 57,475 \$ 0.36% \$ 955 \$ 93,075 \$ 94,030 \$ 0.58% \$ 135,692 \$ 135,692 \$ 0.84% \$ 31,077 \$ 31,077 \$ 0.19% \$ 171,534 \$ 171,534 \$ 1.07% \$ 94,927 \$ 94,927 \$ 0.59% \$ 85,077 \$ 85,077 \$ 0.53% \$ 17,272 \$ 886,763 \$ 904,035 \$ 5.62% \$ 107,358 \$ 2,279,138 \$ 2,386,496 \$ 14.84% \$ 1,231,942 \$ 2,607,325 \$ 3,839,267 \$ 23.87% \$ 768,596 \$ 768,596 \$ 4.78% \$ 100,448 \$ 100,448 \$ 0.62% \$ 191,864 \$ 191,864 \$ 1.19% \$ 4,316 \$ 4,316 \$ 0.03% \$ 50,104 \$ 50,104 \$ 0.31% \$ 67,904 \$ 67,904 \$ 0.42% \$ 71,963 \$ 71,963 \$ 71,963 \$ 0.45% \$ 1,195,959 \$ 2 \$ 1,195,962 \$ 7.44% \$ - 0.00%	Function					Total	Percent*
\$ 144,492 \$ 144,492 0.90% \$ 180,271 \$ 180,271 1.12% \$ 31,577 \$ 31,577 0.20% \$ 1,591,947 \$ 659,267 \$ 2,251,214 14.00% \$ 281,65 \$ 28,165 0.18% \$ 1,090 \$ 1,090 0.01% \$ 284,938 \$ 225,762 \$ 510,700 3.18% \$ 1,115,263 \$ 165,629 \$ 1,280,892 7.96% \$ 160,265 \$ 160,265 1.00% \$ 958 \$ 325,075 \$ 326,034 2.03% \$ 57,475 \$ 57,475 0.36% \$ 135,692 \$ 135,692 0.84% \$ 135,692 \$ 135,692 0.84% \$ 137,534 \$ 171,534 1.07% \$ 171,534 \$ 171,534 1.07% \$ 94,927 \$ 94,927 0.59% \$ 85,077 \$ 85,077 0.53% \$ 107,358 \$ 2,279,138 \$ 2,386,496 14.84% 107,358 \$ 2,279,138 \$ 2,386,496 14.84% 107,358 \$ 2,279,138 \$							
\$ 144,492 \$ 144,492 \$ 0.90% \$ 180,271 \$ 180,271 \$ 1.12% \$ 31,577 \$ 31,577 \$ 0.20% \$ 1,591,947 \$ 659,267 \$ 2,251,214 \$ 14,00% \$ 28,165 \$ 28,165 \$ 0.18% \$ 1,090 \$ 1,090 \$ 0.01% \$ 284,938 \$ 225,762 \$ 510,700 \$ 3.18% \$ 1,115,263 \$ 165,629 \$ 1,280,892 \$ 7.96% \$ 160,265 \$ 160,265 \$ 1.00% \$ 958 \$ 325,075 \$ 326,034 \$ 2.03% \$ 57,475 \$ 57,475 \$ 0.36% \$ 955 \$ 93,075 \$ 94,030 \$ 0.58% \$ 135,692 \$ 135,692 \$ 0.84% \$ 31,077 \$ 31,077 \$ 0.19% \$ 171,534 \$ 171,534 \$ 1.07% \$ 94,927 \$ 94,927 \$ 0.59% \$ 85,077 \$ 85,077 \$ 0.53% \$ 107,358 \$ 2,279,138 \$ 2,386,496 \$ 14.84% \$ 1,231,942 \$ 2,607,325 \$ 3,839,267 \$ 23.87% \$ 768,596 \$ 768,596 \$ 4.78% \$ 100,448 \$ 100,448 \$ 0.62% \$ 191,864 \$ 191,864 \$ 1.19% \$ 4,316 \$ 4,316 \$ 0.03% \$ 50,104 \$ 50,104 \$ 0.31% \$ 71,963 \$ 71,963 \$ 71,963 \$ 0.45% \$ 71,963 \$ 71,963 \$ 71,963 \$ 0.45% \$ 1,195,959 \$ 2 \$ 1,195,962 \$ 7.44% \$ - 0.00% \$ - 0.00%	Div of IT & Admin; Ofc of Sec		\$	670,475	\$	670,475	4.17%
\$ 180,271 \$ 180,271 \$ 1.12\(\) \$ 31,577 \$ 31,577 \$ 0.20\(\) \$ 1,591,947 \$ 659,267 \$ 2,251,214 \$ 14.00\(\) \$ 281,65 \$ 28,165 \$ 0.18\(\) \$ 1,090 \$ 1,090 \$ 0.01\(\) \$ 284,938 \$ 225,762 \$ 510,700 \$ 3.18\(\) \$ 165,629 \$ 1,280,892 \$ 7.96\(\) \$ 160,265 \$ 160,265 \$ 1.00\(\) \$ 958 \$ 325,075 \$ 326,034 \$ 2.03\(\) \$ 57,475 \$ 57,475 \$ 0.36\(\) \$ 955 \$ 93,075 \$ 94,030 \$ 0.58\(\) \$ 135,692 \$ 135,692 \$ 0.84\(\) \$ 31,077 \$ 31,077 \$ 0.19\(\) \$ 171,534 \$ 171,534 \$ 171,534 \$ 1.07\(\) \$ 94,927 \$ 94,927 \$ 0.59\(\) \$ 107,358 \$ 2,279,138 \$ 2,386,496 \$ 14.84\(\) \$ 107,358 \$ 2,279,138 \$ 2,386,496 \$ 14.84\(\) \$ 100,448 \$ 100,448 \$ 0.62\(\) \$ 191,864 \$ 191,864 \$ 1.19\(\) \$ 4,316 \$ 4,316 \$ 0.03\(\) \$ 71,963 \$ 71,963 \$ 71,963 \$ 0.45\(\) \$ 71,963 \$ 71,963 \$ 71,963 \$ 74,4\(\) \$ - 0.00\(\) \$ - 0.00\(\)	Director, MQA						0.90%
\$ 31,577 \$ 31,577 0.20% \$ 1,591,947 \$ 659,267 \$ 2,251,214 14.00% \$ 28,165 \$ 28,165 0.18% \$ 1,090 \$ 1,090 0.01% \$ 284,938 \$ 225,762 \$ 510,700 3.18% \$ 1,115,263 \$ 165,629 \$ 1,280,892 7.96% \$ 160,265 \$ 160,265 1.00% \$ 958 \$ 325,075 \$ 326,034 2.03% \$ 57,475 \$ 57,475 0.36% \$ 955 \$ 93,075 \$ 94,030 0.58% \$ 135,692 \$ 135,692 0.84% \$ 31,077 \$ 31,077 0.19% \$ 171,534 \$ 171,534 1.07% \$ 94,927 \$ 94,927 0.59% \$ 85,077 \$ 85,077 0.53% \$ 17,272 \$ 886,763 \$ 904,035 5.62% \$ 107,358 \$ 2,279,138 \$ 2,386,496 14.84% \$ 1,231,942 \$ 2,607,325 \$ 3,839,267 23.87% \$ 768,596 \$ 768,596 4.78% \$ 191,864 \$ 191,864 1.19% \$ 4,316 \$ 4,316 0.03% \$ 50,104 \$ 50,104 0.31% \$ 67,904 \$ 67,904 0.42% \$ 71,963 \$ 71,963 \$ 71,963 \$ 71,963 0.45% \$ 71,963 \$ 71,963 0.45% \$ 71,963 \$ 71,963 0.45% \$ 71,963 \$ 71,963 \$ 71,963 0.45% \$ 71,963 \$ 71,963 0.45% \$ 71,	Strategic Management Unit				\$	180,271	
\$1,591,947 \$ 659,267 \$ 2,251,214	Bureau of HCPR Admin				\$		
\$ 28,165 \$ 28,165 \$ 0.18% \$ 1,090 \$ 1,090 \$ 0.01% \$ 284,938 \$ 225,762 \$ 510,700 \$ 3.18% \$ 1,115,263 \$ 165,629 \$ 1,280,892 \$ 7.96% \$ 160,265 \$ 160,265 \$ 1.00% \$ 958 \$ 325,075 \$ 326,034 \$ 2.03% \$ 57,475 \$ 57,475 \$ 0.36% \$ 955 \$ 93,075 \$ 94,030 \$ 0.58% \$ 135,692 \$ 135,692 \$ 0.84% \$ 31,077 \$ 31,077 \$ 0.19% \$ 171,534 \$ 171,534 \$ 1.07% \$ 94,927 \$ 94,927 \$ 0.59% \$ 85,077 \$ 85,077 \$ 0.53% \$ 17,272 \$ 886,763 \$ 904,035 \$ 5.62% \$ 107,358 \$ 2,279,138 \$ 2,386,496 \$ 14.84% \$ 1,231,942 \$ 2,607,325 \$ 3,839,267 \$ 23.87% \$ 768,596 \$ 768,596 \$ 4.78% \$ 100,448 \$ 100,448 \$ 0.62% \$ 191,864 \$ 191,864 \$ 1.19% \$ 4,316 \$ 4,316 \$ 0.03% \$ 50,104 \$ 50,104 \$ 0.31% \$ 67,904 \$ 67,904 \$ 0.42% \$ 71,963 \$ 71,963 \$ 0.45% \$ 1,195,959 \$ 2 \$ 1,195,962 \$ 7.44% \$ - 0.00% \$ - 0.00%	Board Office	\$1,591,947			\$		
\$ 1,090 \$ 1,090 \$ 0.01% \$ 284,938 \$ 225,762 \$ 510,700 \$ 3.18% \$ 1,115,263 \$ 165,629 \$ 1,280,892 \$ 7.96% \$ 160,265 \$ 160,265 \$ 1.00% \$ 958 \$ 325,075 \$ 326,034 \$ 2.03% \$ 57,475 \$ 57,475 \$ 0.36% \$ 955 \$ 93,075 \$ 94,030 \$ 0.58% \$ 135,692 \$ 135,692 \$ 0.84% \$ 31,077 \$ 31,077 \$ 0.19% \$ 171,534 \$ 171,534 \$ 1.07% \$ 94,927 \$ 94,927 \$ 0.59% \$ 85,077 \$ 85,077 \$ 0.53% \$ 17,272 \$ 886,763 \$ 904,035 \$ 5.62% \$ 107,358 \$ 2,279,138 \$ 2,386,496 \$ 14.84% \$ 1,231,942 \$ 2,607,325 \$ 3,839,267 \$ 23.87% \$ 768,596 \$ 768,596 \$ 4.78% \$ 100,448 \$ 100,448 \$ 0.62% \$ 191,864 \$ 191,864 \$ 1.19% \$ 4,316 \$ 4,316 \$ 0.03% \$ 50,104 \$ 50,104 \$ 0.31% \$ 67,904 \$ 67,904 \$ 0.42% \$ 71,963 \$ 71,963 \$ 0.45% \$ 1,195,959 \$ 2 \$ 1,195,962 \$ 7.44% \$ - 0.00% \$ - 0.00%	Bureau of Opns Admin (BOO)				\$		
\$ 284,938 \$ 225,762 \$ 510,700 \$ 3.18% \$ 1,115,263 \$ 165,629 \$ 1,280,892 \$ 7.96% \$ 160,265 \$ 160,265 \$ 1.00% \$ 958 \$ 325,075 \$ 326,034 \$ 2.03% \$ 57,475 \$ 57,475 \$ 0.36% \$ 955 \$ 93,075 \$ 94,030 \$ 0.58% \$ 135,692 \$ 135,692 \$ 0.84% \$ 31,077 \$ 31,077 \$ 0.19% \$ 171,534 \$ 171,534 \$ 1.07% \$ 94,927 \$ 94,927 \$ 0.59% \$ 85,077 \$ 85,077 \$ 0.53% \$ 17,272 \$ 886,763 \$ 904,035 \$ 5.62% \$ 107,358 \$ 2,279,138 \$ 2,386,496 \$ 14.84% \$ 1,231,942 \$ 2,607,325 \$ 3,839,267 \$ 23.87% \$ 100,448 \$ 100,448 \$ 0.62% \$ 191,864 \$ 191,864 \$ 1.19% \$ 4,316 \$ 4,316 \$ 0.03% \$ 50,104 \$ 50,104 \$ 0.31% \$ 50,104 \$ 50,104 \$ 0.31% \$ 50,104 \$ 50,104 \$ 0.31% \$ 50,104 \$ 50,104 \$ 0.31% \$ 50,104 \$ 50,104 \$ 0.42% \$ 71,963	Testing Services (BOO)						
\$1,115,263 \$ 165,629 \$ 1,280,892 7.96% \$ 160,265 \$ 160,265 1.00% \$ 958 \$ 325,075 \$ 326,034 2.03% \$ 57,475 \$ 57,475 0.36% \$ 955 \$ 93,075 \$ 94,030 0.58% \$ 135,692 \$ 135,692 0.84% \$ 31,077 \$ 31,077 0.19% \$ 171,534 \$ 171,534 1.07% \$ 94,927 \$ 94,927 0.59% \$ 85,077 \$ 85,077 0.53% \$ 107,358 \$ 2,279,138 \$ 2,386,496 14.84% \$ 1,231,942 \$ 2,607,325 \$ 3,839,267 23.87% \$ 100,448 \$ 100,448 0.62% \$ 191,864 \$ 191,864 1.19% \$ 4,316 0.03% \$ 50,104 \$ 50,104 0.31% \$ 67,904 \$ 67,904 0.42% \$ 71,963 \$ 71,963 \$ 71,963 \$ 71,963 0.45% \$ 1,195,959 \$ 2 \$ 1,195,962 7.44% \$ - 0.00% \$ - 0.00% \$ - 0.00%	Profiling Services (BOO)	\$ 284,938					
\$ 160,265 \$ 160,265 \$ 1.00% \$ 958 \$ 325,075 \$ 326,034 \$ 2.03% \$ 57,475 \$ 57,475 \$ 0.36% \$ 955 \$ 93,075 \$ 94,030 \$ 0.58% \$ 135,692 \$ 135,692 \$ 0.84% \$ 31,077 \$ 31,077 \$ 0.19% \$ 171,534 \$ 171,534 \$ 1.07% \$ 94,927 \$ 94,927 \$ 0.59% \$ 85,077 \$ 85,077 \$ 0.53% \$ 107,358 \$ 2,279,138 \$ 2,386,496 \$ 14.84% \$ 1,231,942 \$ 2,607,325 \$ 3,839,267 \$ 23.87% \$ 768,596 \$ 768,596 \$ 4.78% \$ 100,448 \$ 100,448 \$ 0.62% \$ 191,864 \$ 191,864 \$ 1.19% \$ 4,316 \$ 4,316 \$ 0.03% \$ 50,104 \$ 50,104 \$ 0.31% \$ 67,904 \$ 67,904 \$ 0.42% \$ 71,963 \$ 71,963 \$ 71,963 \$ 0.45% \$ 1,195,959 \$ 2 \$ 1,195,962 \$ 7.44% \$ - 0.00%	Licensure/Revenue Svcs (BOO)	·		165,629	\$		
\$ 958 \$ 325,075 \$ 326,034 2.03% \$ 57,475 \$ 57,475 0.36% \$ 955 \$ 93,075 \$ 94,030 0.58% \$ 135,692 \$ 135,692 0.84% \$ 31,077 \$ 31,077 0.19% \$ 171,534 \$ 171,534 1.07% \$ 94,927 \$ 94,927 0.59% \$ 85,077 \$ 85,077 0.53% \$ 107,358 \$ 2,279,138 \$ 2,386,496 14.84% \$ 1,231,942 \$ 2,607,325 \$ 3,839,267 23.87% \$ 100,448 \$ 100,448 0.62% \$ 191,864 \$ 191,864 1.19% \$ 4,316 \$ 4,316 0.03% \$ 50,104 \$ 50,104 0.31% \$ 67,904 \$ 67,904 0.42% \$ 71,963 \$ 71,963 \$ 71,963 \$ 71,963 \$ 71,963 \$ 71,963 0.45% \$ 1,195,959 \$ 2 \$ 1,195,962 7.44% \$ - 0.00% \$ - 0.00%	Imaging Services (BMS)				\$		
\$ 57,475 \$ 57,475 \$ 0.36% \$ 93,075 \$ 94,030 \$ 0.58% \$ 135,692 \$ 135,692 \$ 0.84% \$ 31,077 \$ 31,077 \$ 0.19% \$ 171,534 \$ 171,534 \$ 171,534 \$ 1.07% \$ 94,927 \$ 94,927 \$ 0.59% \$ 85,077 \$ 85,077 \$ 0.53% \$ 17,272 \$ 886,763 \$ 904,035 \$ 5.62% \$ 107,358 \$ 2,279,138 \$ 2,386,496 \$ 14.84% \$ 1,231,942 \$ 2,607,325 \$ 3,839,267 \$ 23.87% \$ 768,596 \$ 768,596 \$ 4.78% \$ 100,448 \$ 100,448 \$ 0.62% \$ 191,864 \$ 191,864 \$ 1.19% \$ 4,316 \$ 4,316 \$ 0.03% \$ 50,104 \$ 50,104 \$ 0.31% \$ 50,104 \$ 50,104 \$ 0.42% \$ 71,963	Systems Spt Unit (BOO)	\$ 958			\$		
\$ 955 \$ 93,075 \$ 94,030 0.58% \$ 135,692 \$ 135,692 0.84% \$ 31,077 \$ 31,077 0.19% \$ 171,534 \$ 171,534 1.07% \$ 94,927 \$ 94,927 0.59% \$ 85,077 \$ 85,077 0.53% \$ 17,272 \$ 886,763 \$ 904,035 5.62% \$ 107,358 \$ 2,279,138 \$ 2,386,496 14.84% \$ 1,231,942 \$ 2,607,325 \$ 3,839,267 23.87% \$ 768,596 \$ 768,596 4.78% \$ 100,448 \$ 100,448 0.62% \$ 191,864 \$ 191,864 1.19% \$ 4,316 \$ 4,316 0.03% \$ 50,104 \$ 50,104 0.31% \$ 67,904 \$ 67,904 0.42% \$ 71,963 \$ 71,963 0.45% \$ 1,195,959 \$ 2 \$ 1,195,962 7.44% \$ - 0.00%	Practitioner Compliance (BOO)				\$		
\$ 135,692 \$ 135,692 \$ 0.84% \$ 31,077 \$ 31,077 \$ 0.19% \$ 171,534 \$ 171,534 \$ 1.07% \$ 94,927 \$ 94,927 \$ 0.59% \$ 85,077 \$ 85,077 \$ 0.53% \$ 17,272 \$ 886,763 \$ 904,035 \$ 5.62% \$ 107,358 \$ 2,279,138 \$ 2,386,496 \$ 14.84% \$ 1,231,942 \$ 2,607,325 \$ 3,839,267 \$ 23.87% \$ 768,596 \$ 768,596 \$ 4.78% \$ 100,448 \$ 100,448 \$ 0.62% \$ 191,864 \$ 191,864 \$ 1.19% \$ 4,316 \$ 4,316 \$ 0.03% \$ 50,104 \$ 50,104 \$ 0.31% \$ 67,904 \$ 67,904 \$ 0.42% \$ 71,963 \$ 71,963 \$ 0.45% \$ 1,195,959 \$ 2 \$ 1,195,962 \$ 7.44% \$ - 0.00%	Renewal Support (BOO)	\$ 955			\$		
\$ 31,077 \$ 31,077 0.19% \$ 171,534 \$ 171,534 1.07% \$ 94,927 \$ 94,927 0.59% \$ 85,077 \$ 85,077 0.53% \$ 17,272 \$ 886,763 \$ 904,035 5.62% \$ 107,358 \$ 2,279,138 \$ 2,386,496 14.84% \$ 1,231,942 \$ 2,607,325 \$ 3,839,267 23.87% \$ 768,596 \$ 768,596 4.78% \$ 100,448 \$ 100,448 0.62% \$ 191,864 \$ 191,864 1.19% \$ 4,316 \$ 4,316 0.03% \$ 50,104 \$ 50,104 0.31% \$ 67,904 \$ 67,904 0.42% \$ 71,963 \$ 71,963 0.45% \$ 1,195,959 \$ 2 \$ 1,195,962 7.44% \$ - 0.00%	Bur of Mgmt Svcs Admin (BMS)						
\$ 171,534 \$ 171,534 \$ 1.07% \$ 94,927 \$ 94,927 \$ 0.59% \$ 85,077 \$ 85,077 \$ 0.53% \$ 17,272 \$ 886,763 \$ 904,035 \$ 5.62% \$ 107,358 \$ 2,279,138 \$ 2,386,496 \$ 14.84% \$ 1,231,942 \$ 2,607,325 \$ 3,839,267 \$ 23.87% \$ 768,596 \$ 768,596 \$ 4.78% \$ 100,448 \$ 100,448 \$ 0.62% \$ 191,864 \$ 191,864 \$ 1.19% \$ 4,316 \$ 4,316 \$ 0.03% \$ 50,104 \$ 50,104 \$ 0.31% \$ 67,904 \$ 67,904 \$ 0.42% \$ 71,963 \$ 71,963 \$ 71,963 \$ 0.45% \$ 1,195,959 \$ 2 \$ 1,195,962 \$ 7.44% \$ - 0.00%	Client Services (BMS)				\$		
\$ 94,927 \$ 94,927 0.59% \$ 85,077 \$ 85,077 0.53% \$ 17,272 \$ 886,763 \$ 904,035 5.62% \$ 107,358 \$ 2,279,138 \$ 2,386,496 14.84% \$ 1,231,942 \$ 2,607,325 \$ 3,839,267 23.87% \$ 768,596 \$ 768,596 4.78% \$ 100,448 \$ 100,448 0.62% \$ 191,864 \$ 191,864 1.19% \$ 4,316 \$ 4,316 0.03% \$ 50,104 \$ 50,104 0.31% \$ 67,904 \$ 67,904 0.42% \$ 71,963 \$ 71,963 0.45% \$ 1,195,959 \$ 2 \$ 1,195,962 7.44% \$ - 0.00%	Call Center (BMS)				\$		
\$ 85,077 \$ 85,077 \$ 0.53% \$ 17,272 \$ 886,763 \$ 904,035 5.62% \$ 107,358 \$ 2,279,138 \$ 2,386,496 14.84% \$ 1,231,942 \$ 2,607,325 \$ 3,839,267 23.87% \$ 768,596 \$ 768,596 4.78% \$ 100,448 \$ 100,448 0.62% \$ 191,864 \$ 191,864 1.19% \$ 4,316 \$ 4,316 0.03% \$ 50,104 \$ 50,104 0.31% \$ 67,904 \$ 67,904 0.42% \$ 71,963 \$ 71,963 0.45% \$ 1,195,959 \$ 2 \$ 1,195,962 7.44% \$ - 0.00%	Central Records (BMS)						
\$ 17,272 \$ 886,763 \$ 904,035 5.62% \$ 107,358 \$ 2,279,138 \$ 2,386,496 14.84% \$ 1,231,942 \$ 2,607,325 \$ 3,839,267 23.87% \$ 768,596 \$ 768,596 4.78% \$ 100,448 \$ 100,448 0.62% \$ 191,864 \$ 191,864 1.19% \$ 4,316 \$ 4,316 0.03% \$ 50,104 \$ 50,104 0.31% \$ 67,904 \$ 67,904 0.42% \$ 71,963 \$ 71,963 0.45% \$ 1,195,959 \$ 2 1,195,962 7.44% \$ - 0.00% \$ - 0.00%	Internal Services (BMS)						
\$ 107,358 \$ 2,279,138 \$ 2,386,496	Consumer/Compliance Unit - Enfo	\$ 17,272			\$		
\$ 1,231,942 \$ 2,607,325 \$ 3,839,267 23.87% \$ 768,596 \$ 768,596 4.78% \$ 100,448 \$ 100,448 0.62% \$ 191,864 \$ 191,864 1.19% \$ 4,316 \$ 4,316 0.03% \$ 50,104 \$ 50,104 0.31% \$ 67,904 \$ 67,904 0.42% \$ 71,963 \$ 71,963 \$ 71,963 0.45% \$ 1,195,959 \$ 2 \$ 1,195,962 7.44% \$ - 0.00% \$ - 0.00%	Investigations Svcs Unit-Enforce	\$ 107,358			\$		
\$ 768,596 \$ 768,596 4.78% \$ 100,448 \$ 100,448 0.62% \$ 191,864 \$ 191,864 1.19% \$ 4,316 \$ 4,316 0.03% \$ 50,104 \$ 50,104 0.31% \$ 67,904 \$ 67,904 0.42% \$ 71,963 \$ 71,963 0.45% \$ 1,195,959 \$ 2 \$ 1,195,962 7.44% \$ - 0.00%	Prosecution Svcs Unit - Enforce		\$		\$		
\$ 191,864 \$ 191,864 1.19% \$ 4,316 \$ 4,316 0.03% \$ 50,104 \$ 50,104 0.31% \$ 67,904 \$ 67,904 0.42% \$ 71,963 \$ 71,963 0.45% \$ 1,195,959 \$ 2 \$ 1,195,962 7.44% \$ - 0.00%	Impaired Practitioner		\$		\$	768,596	4.78%
\$ 4,316 \$ 4,316 0.03% \$ 50,104 \$ 50,104 0.31% \$ 67,904 \$ 67,904 0.42% \$ 71,963 \$ 71,963 0.45% \$ 1,195,959 \$ 2 \$ 1,195,962 7.44% \$ - 0.00%	DOAH		\$	100,448	\$	100,448	0.62%
\$ 50,104 \$ 50,104 0.31% \$ 67,904 \$ 67,904 0.42% \$ 71,963 \$ 71,963 0.45% \$ 1,195,959 \$ 2 \$ 1,195,962 7.44% \$ - 0.00%	Attorney General		\$	191,864	\$	191,864	1.19%
\$ 50,104 \$ 50,104 0.31% \$ 67,904 \$ 67,904 0.42% \$ 71,963 \$ 71,963 0.45% \$ 1,195,959 \$ 2 \$ 1,195,962 7.44% \$ - 0.00%	AHCA (Call Center)			4,316	\$	4,316	0.03%
\$ 71,963 \$ 71,963 0.45% \$1,195,959 \$ 2 \$ 1,195,962 7.44% \$ - 0.00% \$ - 0.00%	Risk Management Insurance		\$	50,104	\$	50,104	0.31%
\$ 71,963 \$ 71,963 0.45% \$ 1,195,959 \$ 2 \$ 1,195,962 7.44% \$ - 0.00% \$ - 0.00%	Human Resource Services			67,904	\$	67,904	
\$ 1,195,959 \$ 2 \$ 1,195,962 7.44% \$ - 0.00% \$ - 0.00%	Refund of State Revenues	\$ 71,963			\$		
\$ - 0.00%	Service Charge to Gen Revenue	\$1,195,959	\$	2	\$	1,195,962	7.44%
	Loan Forgiveness Program				\$	-	0.00%
\$ 807 \$ 246,819 \$ 247,626 1.54%	Ch 215.32 Transfer of Funds				\$	-	0.00%
	Unlicensed Activity	\$ 807	\$	246,819	\$	247,626	1.54%
\$5,619,363 \$ 10,464,206 \$16,083,569 100.00%	Total	\$5,619,363	\$	10,464,206	\$	16,083,569	100.00%
\$5,619,363 \$ 10,464,206 \$	Service Charge to Gen Revenue Loan Forgiveness Program Ch 215.32 Transfer of Funds Unlicensed Activity	\$ 1,195,959	\$	246,819		B B B	1,195,962 5 - 5 - 5 247,626
	Cash Balance @ June 30 - Unlice	nsed Account					\$ (244,134
sed Account \$ (244,134)	* Percent of the function's expendi	ture to the Boa	ard's	s total expendit	ure	S.	

CFS_Jun_30_2010 Medicine

DEPAR	TMENT OF H	EALTH				
N	ATUROPATH	Υ				
	TURES BY FU					
	d Ending June					
	Direct	Allocated				
<u>Function</u>	<u>Charges</u>	<u>Charges</u>		Total	Į	Percent*
Div of IT & Admin; Ofc of Sec			\$	-		0.00%
Director, MQA			\$	-		0.00%
Strategic Management Unit			\$	-		0.00%
Bureau of HCPR Admin			\$	-		0.00%
Board Office			\$	-		0.00%
Bureau of Opns Admin (BOO)			\$	-		0.00%
Testing Services (BOO)			\$	-		0.00%
Profiling Services (BOO)			\$	-		0.00%
Licensure/Revenue Svcs (BOO)			\$	-		0.00%
Imaging Services (BMS)			\$	-		0.00%
Systems Spt Unit (BOO)			\$	-		0.00%
Practitioner Compliance (BOO)			\$	-		0.00%
Renewal Support (BOO)			\$	-		0.00%
Bur of Mgmt Svcs Admin (BMS)			\$	-		0.00%
Client Services (BMS)			\$	-		0.00%
Call Center (BMS)			\$	-		0.00%
Central Records (BMS)			\$	-		0.00%
Internal Services (BMS)			\$	-		0.00%
Consumer/Compliance Unit - Enfo	rce		\$	-		0.00%
Investigations Svcs Unit-Enforce			\$	-		0.00%
Prosecution Svcs Unit - Enforce			\$	-		0.00%
Impaired Practitioner			\$	-		0.00%
DOAH			\$	-		0.00%
Attorney General			\$	-		0.00%
AHCA (Call Center)			\$	-		0.00%
Risk Management Insurance			\$	-		0.00%
Human Resource Services			\$	-		0.00%
Refund of State Revenues			\$	-		0.00%
Service Charge to Gen Revenue			\$	-		0.00%
Loan Forgiveness Program			\$	-		0.00%
Ch 215.32 Transfer of Funds			\$	-		0.00%
Unlicensed Activity		\$ 3,381	\$	3,381		100.00%
Total	\$ -	\$ 3,381	\$	3,381		100.00%
Cash Balance @ June 30 - Licens	ed Account				\$	(300,570
Cash Balance @ June 30 - Unlice					\$	(36,652)
Cash Dalanoc & June 30 - Office	noca Account				Ψ	(50,052
* Percent of the function's expend	l iture to the Boa	 ard's total expendi	tures.			

CFS_Jun_30_2010 Naturopathic

Function Function Div of IT & Admin; Ofc of Sec Director, MQA Strategic Management Unit Bureau of HCPR Admin Board Office Bureau of Opns Admin (BOO) Testing Services (BOO) Profiling Services (BOO) Licensure/Revenue Svcs (BOO) Imaging Services (BMS)	d Er		e 30					
Function Div of IT & Admin; Ofc of Sec Director, MQA Strategic Management Unit Bureau of HCPR Admin Board Office Bureau of Opns Admin (BOO) Testing Services (BOO) Profiling Services (BOO) Licensure/Revenue Svcs (BOO)	<u>C</u>	Direct						
Div of IT & Admin; Ofc of Sec Director, MQA Strategic Management Unit Bureau of HCPR Admin Board Office Bureau of Opns Admin (BOO) Testing Services (BOO) Profiling Services (BOO) Licensure/Revenue Svcs (BOO)				Allocated				
Div of IT & Admin; Ofc of Sec Director, MQA Strategic Management Unit Bureau of HCPR Admin Board Office Bureau of Opns Admin (BOO) Testing Services (BOO) Profiling Services (BOO) Licensure/Revenue Svcs (BOO)				Allocated				
Div of IT & Admin; Ofc of Sec Director, MQA Strategic Management Unit Bureau of HCPR Admin Board Office Bureau of Opns Admin (BOO) Testing Services (BOO) Profiling Services (BOO) Licensure/Revenue Svcs (BOO)				Allocated				
Div of IT & Admin; Ofc of Sec Director, MQA Strategic Management Unit Bureau of HCPR Admin Board Office Bureau of Opns Admin (BOO) Testing Services (BOO) Profiling Services (BOO) Licensure/Revenue Svcs (BOO)		<u>narges</u>				Tatal		
Director, MQA Strategic Management Unit Bureau of HCPR Admin Board Office Bureau of Opns Admin (BOO) Testing Services (BOO) Profiling Services (BOO) Licensure/Revenue Svcs (BOO)				<u>Charges</u>		<u>Total</u>	<u> </u>	ercent*
Director, MQA Strategic Management Unit Bureau of HCPR Admin Board Office Bureau of Opns Admin (BOO) Testing Services (BOO) Profiling Services (BOO) Licensure/Revenue Svcs (BOO)			\$	F7 40C	Φ	57,406		F 070/
Strategic Management Unit Bureau of HCPR Admin Board Office Bureau of Opns Admin (BOO) Testing Services (BOO) Profiling Services (BOO) Licensure/Revenue Svcs (BOO)				57,406	\$			5.87%
Bureau of HCPR Admin Board Office Bureau of Opns Admin (BOO) Testing Services (BOO) Profiling Services (BOO) Licensure/Revenue Svcs (BOO)	_		\$	12,371	\$	12,371		1.27%
Board Office Bureau of Opns Admin (BOO) Testing Services (BOO) Profiling Services (BOO) Licensure/Revenue Svcs (BOO)			\$	15,435	\$	15,435		1.58%
Bureau of Opns Admin (BOO) Testing Services (BOO) Profiling Services (BOO) Licensure/Revenue Svcs (BOO)		477 700	\$	2,704	\$	2,704		0.28%
Testing Services (BOO) Profiling Services (BOO) Licensure/Revenue Svcs (BOO)	\$	177,700	\$	108,036	\$	285,737		29.22%
Profiling Services (BOO) Licensure/Revenue Svcs (BOO)			\$	1,245	\$	1,245		0.13%
Licensure/Revenue Svcs (BOO)					\$	-		0.00%
` ,			\$	-	\$	-		0.00%
Imaging Services (BMS)	\$	16,552	\$	26,189	\$	42,741		4.37%
` ,			\$	3,700	\$	3,700		0.38%
Systems Spt Unit (BOO)			\$	27,833	\$	27,833		2.85%
Practitioner Compliance (BOO)			\$	4,921	\$	4,921		0.50%
Renewal Support (BOO)	\$	163	\$	7,969	\$	8,132		0.83%
Bur of Mgmt Svcs Admin (BMS)	ĺ		\$	11,618	\$	11,618		1.19%
Client Services (BMS)			\$	2,661	\$	2,661		0.27%
Call Center (BMS)			\$	14,687	\$	14,687		1.50%
Central Records (BMS)			\$	8,128	\$	8,128		0.83%
Internal Services (BMS)			\$	7,284	\$	7,284		0.74%
Consumer/Compliance Unit - Enfo	\$	2,114	\$	89,082	\$	91,195		9.33%
Investigations Svcs Unit-Enforce	\$	1,012	\$	53,684	\$	54,696		5.59%
Prosecution Svcs Unit - Enforce	\$	30,555	\$	73,380	\$	103,935		10.63%
Impaired Practitioner		·	\$	77,984	\$	77,984		7.98%
DOAH				,	\$	-		0.00%
Attorney General			\$	11,203	\$	11,203		1.15%
AHCA (Call Center)			\$	390	\$	390		0.04%
Risk Management Insurance			\$	4,290	\$	4,290		0.44%
Human Resource Services			\$	3,845	\$	3,845		0.39%
Refund of State Revenues	\$	5,461	Ψ	0,0.0	\$	5,461		0.56%
Service Charge to Gen Revenue	\$	116,813	\$	0	\$	116,813		11.95%
Loan Forgiveness Program	Ψ	110,010	Ψ		\$	-		0.00%
Ch 215.32 Transfer of Funds					\$	_		0.00%
On 213.32 Transier of Funds					Ψ			0.0070
Unlicensed Activity			\$	1,378	\$	1,378		0.14%
Officerised Activity			Ψ	1,370	Ψ	1,370		0.1470
Total	\$	350,370	\$	627,422	\$	977,792		100.00%
Total	Ψ	000,070	Ψ	021,422	Ψ	377,732		100.0070
Cash Balance @ June 30 - License							\$	717,201
Cash Balance @ June 30 - Unlicer	nse	d Account					\$	95,735
* Percent of the function's expendit								

CFS_Jun_30_2010 Physicain Asst

	TMENT OF H				
	SIOLOGIST AS				
	TURES BY FU				
For Period	d Ending June	e 30, 2010			
	Direct	Allocated			
<u>Function</u>	Charges	<u>Charges</u>		Total	Percent*
<u>runction</u>	Charges	Charges		<u>10tai</u>	reicent
Div of IT & Admin; Ofc of Sec			\$	_	0.00%
Director, MQA			\$	_	0.00%
Strategic Management Unit			\$	_	0.00%
Bureau of HCPR Admin			\$	_	0.00%
Board Office			\$	_	0.00%
Bureau of Opns Admin (BOO)			\$	_	0.00%
Testing Services (BOO)			\$	_	0.00%
Profiling Services (BOO)			\$	_	0.00%
Licensure/Revenue Svcs (BOO)		\$ 236		236	6.41%
Imaging Services (BMS)		200	\$	-	0.00%
Systems Spt Unit (BOO)			\$	_	0.00%
Practitioner Compliance (BOO)			\$	_	0.00%
Renewal Support (BOO)			\$	_	0.00%
Bur of Mgmt Svcs Admin (BMS)			\$	_	0.00%
Client Services (BMS)			\$	_	0.00%
Call Center (BMS)			\$	_	0.00%
Central Records (BMS)			\$	_	0.00%
Internal Services (BMS)			\$	_	0.00%
Consumer/Compliance Unit - Enfo	orce		\$	_	0.00%
Investigations Svcs Unit-Enforce			\$	_	0.00%
Prosecution Svcs Unit - Enforce	\$ 7		\$	7	0.19%
Impaired Practitioner			\$	_	0.00%
DOAH			\$	_	0.00%
Attorney General		\$ 1,740		1,740	47.25%
AHCA (Call Center)		,,,,,,,	\$	-	0.00%
Risk Management Insurance			\$	-	0.00%
Human Resource Services			\$	-	0.00%
Refund of State Revenues	\$ 1,010		\$	1,010	27.429
Service Charge to Gen Revenue	\$ 690		\$	690	18.73%
Loan Forgiveness Program			\$	-	0.00%
Ch 215.32 Transfer of Funds			\$	_	0.00%
			—		0.007
Unlicensed Activity			\$	_	0.00%
			Ť		
Total	\$ 1,707	\$ 1,976	\$	3,683	100.00%
				·	
Cook Bolongo @ luna 20 Linas	ad Assert				ф (O4 474
Cash Balance @ June 30 - Licens Cash Balance @ June 30 - Unlice					\$ (61,171 \$ 12
Cash Dalance & June 30 - Unlice	I ISEU ACCOUNT				φ 12
* Percent of the function's expend	iture to the Boa	ard's total expend	itures	S.	

CFS_Jun_30_2010 Anesth Asst

DEPAR	ТМ	ENT OF H	EAL	ТН				
BOAF	RD (OF PHARM	IAC	Υ				
EXPENDI	TUF	RES BY FU	JNC	TION				
For Period	d Er	ding June	e 30	, 2010				
		Direct		Allocated				
<u>Function</u>	<u>C</u>	<u>harges</u>		<u>Charges</u>		<u>Total</u>		Percent*
Div of IT & Admin; Ofc of Sec			\$	312,054	\$	312,054		5.39%
Director, MQA			\$	67,250	\$	67,250		1.16%
Strategic Management Unit			\$	83,902	\$	83,902		1.45%
Bureau of HCPR Admin			\$	14,697	\$	14,697		0.25%
Board Office	\$	609,228	\$	113,692	\$	722,920		12.48%
Bureau of Opns Admin (BOO)			\$	8,823	\$	8,823		0.15%
Testing Services (BOO)	\$	163	\$	7,930	\$	8,092		0.14%
Profiling Services (BOO)			\$	-	\$	-		0.00%
Licensure/Revenue Svcs (BOO)	\$	136,807	\$	282,418	\$	419,226		7.24%
Imaging Services (BMS)			\$	95,140	\$	95,140		1.64%
Systems Spt Unit (BOO)			\$	151,297	\$	151,297		2.61%
Practitioner Compliance (BOO)			\$	26,750	\$	26,750		0.46%
Renewal Support (BOO)	\$	840	\$	43,319	\$	44,160		0.76%
Bur of Mgmt Svcs Admin (BMS)			\$	63,154	\$	63,154		1.09%
Client Services (BMS)			\$	14,464	\$	14,464		0.25%
Call Center (BMS)			\$	79,836	\$	79,836		1.38%
Central Records (BMS)			\$	44,181	\$	44,181		0.76%
Internal Services (BMS)			\$	39,597	\$	39,597		0.68%
Consumer/Compliance Unit - Enfo	\$	326	\$	118,302	\$	118,628		2.05%
Investigations Svcs Unit-Enforce	\$	13,020	\$	1,393,349	\$	1,406,368		24.29%
Prosecution Svcs Unit - Enforce	\$	23,431	\$	523,807	\$	547,238		9.45%
Impaired Practitioner	*		\$	256,793	\$	256,793		4.43%
DOAH			\$	26,989	\$	26,989		0.47%
Attorney General			\$	90,494	\$	90,494		1.56%
AHCA (Call Center)			\$	479	\$	479		0.01%
Risk Management Insurance			\$	23,319	\$	23,319		0.40%
Human Resource Services			\$	26,442	\$	26,442		0.46%
Refund of State Revenues	\$	12,992	*		\$	12,992		0.22%
Service Charge to Gen Revenue	\$	756,467	\$	1	\$	756,468		13.06%
Loan Forgiveness Program	Ψ		Ť	•	\$	-		0.00%
Ch 215.32 Transfer of Funds	\$	235,391			\$	235,391		4.06%
CHETOLOGI HANDIOI OFF AND	Ψ	200,001			Ψ	200,001		110070
Unlicensed Activity	\$	202	\$	93,671	\$	93,873		1.62%
Total	\$ 1	,788,867	\$	4,002,150	\$	5,791,018		100.00%
Cash Balance @ June 30 - Licens	ed /	Account					\$	5,733,097
Cash Balance @ June 30 - Unlice							\$	246,255
Data loc & Julie 30 - Office	136	a Account					Ψ	۷۳۵,۷۵۵
* Percent of the function's expendi	ture	to the Boa	ard's	total expendit	ure	S.		

CFS_Jun_30_2010 Pharmacy

		ENT OF H					
DRUGS, DE							
EXPEND							
For Perio	d En	ding Jun	e 30,	2010			
		Direct		Allocated			
<u>Function</u>	<u>C</u>	<u>narges</u>	9	<u>Charges</u>		<u>Total</u>	Percent*
Div of IT 9 Admin Ofe of Coo			r.	100.002	φ	100.002	16.44%
Div of IT & Admin; Ofc of Sec Director, MQA			\$	100,093 21,571	\$	100,093 21,571	3.54%
· · · · · · · · · · · · · · · · · · ·					\$		
Strategic Management Unit			\$	26,912		26,912	4.42%
Bureau of HCPR Admin	Φ.	0.050	\$	4,714	\$ 6	4,714	0.77%
Board Office	\$	2,358	\$	153,819	\$	156,177	25.65%
Bureau of Opns Admin (BOO)			\$	3,301	\$	3,301	0.54%
Testing Services (BOO)			\$	18,522	\$	18,522	3.04%
Profiling Services (BOO)			\$	-	\$	-	0.00%
Licensure/Revenue Svcs (BOO)			\$	34,683	\$	34,683	5.70%
Imaging Services (BMS)			\$	79,923	\$	79,923	13.12%
Systems Spt Unit (BOO)			\$	48,529	\$	48,529	7.97%
Practitioner Compliance (BOO)			\$	8,580	\$	8,580	1.41%
Renewal Support (BOO)			\$	13,895	\$	13,895	2.28%
Bur of Mgmt Svcs Admin (BMS)			\$	20,257	\$	20,257	3.33%
Client Services (BMS)			\$	4,639	\$	4,639	0.76%
Call Center (BMS)			\$	25,608	\$	25,608	4.21%
Central Records (BMS)			\$	14,171	\$	14,171	2.33%
Internal Services (BMS)			\$	12,701	\$	12,701	2.09%
Consumer/Compliance Unit - Enfo	rce		\$	1,514	\$	1,514	0.25%
Investigations Svcs Unit-Enforce					\$	-	0.00%
Prosecution Svcs Unit - Enforce					\$	-	0.00%
Impaired Practitioner					\$	-	0.00%
DOAH					\$	-	0.00%
Attorney General					\$	_	0.00%
AHCA (Call Center)					\$	_	0.00%
Risk Management Insurance			\$	7,480	\$	7,480	1.23%
Human Resource Services			\$	3,820	\$	3,820	0.63%
Refund of State Revenues	\$	1,460	Ψ	0,020	\$	1,460	0.24%
Service Charge to Gen Revenue	\$	421	\$	0	\$	421	0.07%
Loan Forgiveness Program	Ψ	721	Ψ		\$	-	0.00%
Ch 215.32 Transfer of Funds					\$	_	0.00%
On 213.32 Transici of Funds					Ψ		0.0070
Unlicensed Activity					\$	_	0.00%
Officerised Activity					Ψ	-	0.0076
Total	\$	4,239	\$	604,733	\$	608,973	100.00%
i otai	Ψ	4,239	Ψ	004,733	Ψ	000,973	100.00%
Cash Balance @ June 30 - Licens	.04 v	ocoun t					¢ (1 512 027\
							\$ (1,513,027) \$ (77)
Cash Balance @ June 30 - Unlice	nsea	Account					\$ (77)
* Doroont of the foresticular source of		to the De-		otal average dir			
* Percent of the function's expend	iture	io tue Ros	ara's t	otal expendit	ures.	•	

DEPAR	TM	ENT OF H	EAL	.TH			
		FPSYCHO					
		RES BY FU					
For Period							
1 0.1 0.10		iaiiig Caiii		, _0.0			
		Direct		Allocated			
Function	(Charges		Charges		Total	Percent*
Div of IT & Admin; Ofc of Sec			\$	44,527	\$	44,527	5.28%
Director, MQA			\$	9,596	\$	9,596	1.14%
Strategic Management Unit			\$	11,972	\$	11,972	1.42%
Bureau of HCPR Admin			\$	2,097	\$	2,097	0.25%
Board Office	\$	116,083	\$	127,242	\$	243,325	28.86%
Bureau of Opns Admin (BOO)		· · · · · · · · · · · · · · · · · · ·	\$	2,746	\$	2,746	0.33%
Testing Services (BOO)	\$	1,729	\$	26,815	\$	28,544	3.39%
Profiling Services (BOO)			\$	-	\$	-	0.00%
Licensure/Revenue Svcs (BOO)	\$	23,063	\$	18,167	\$	41,230	4.89%
Imaging Services (BMS)			\$	12,983	\$	12,983	1.54%
Systems Spt Unit (BOO)			\$	21,588	\$	21,588	2.56%
Practitioner Compliance (BOO)			\$	3,817	\$	3,817	0.45%
Renewal Support (BOO)	\$	185	\$	6,181	\$	6,366	0.76%
Bur of Mgmt Svcs Admin (BMS)			\$	9,011	\$	9,011	1.07%
Client Services (BMS)			\$	2,064	\$	2,064	0.24%
Call Center (BMS)			\$	11,392	\$	11,392	1.35%
Central Records (BMS)			\$	6,304	\$	6,304	0.75%
Internal Services (BMS)			\$	5,650	\$	5,650	0.67%
Consumer/Compliance Unit - Enfo	rce		\$	13,401	\$	13,401	1.59%
Investigations Svcs Unit-Enforce	\$	627	\$	43,110	\$	43,737	5.19%
Prosecution Svcs Unit - Enforce	\$	10,677	\$	157,689	\$	168,365	19.97%
Impaired Practitioner			\$	22,842	\$	22,842	2.71%
DOAH					\$	-	0.00%
Attorney General			\$	38,395	\$	38,395	4.55%
AHCA (Call Center)			\$	53	\$	53	0.01%
Risk Management Insurance			\$	3,327	\$	3,327	0.39%
Human Resource Services			\$	3,253	\$	3,253	0.39%
Refund of State Revenues	\$	6,175			\$	6,175	0.73%
Service Charge to Gen Revenue	\$	43,576	\$	0	\$	43,576	5.17%
Loan Forgiveness Program					\$	-	0.00%
Ch 215.32 Transfer of Funds	\$	26,958			\$	26,958	3.20%
Haliana and Anthrite			Φ	0.000	Φ	0.000	4.470/
Unlicensed Activity			\$	9,893	\$	9,893	1.17%
Total	\$	229,073	\$	614,114	\$	843,188	100.00%
Cash Balance @ June 30 - Licens	ed /	Account					\$ 1,581,198
Cash Balance @ June 30 - Unlice	nse	d Account					\$ (4,016)
* Percent of the function's expend	ture	to the Boa	ard's	s total expendit	ures	S.	

CFS_Jun_30_2010 Psychology

		ENT OF H					
BOARD OF							
EXPEND							
For Perio	d En	ding June	e 30	, 2010			
		Direct		Allocated			
<u>Function</u>	<u>C</u>	<u>harges</u>		<u>Charges</u>	<u>Total</u>	<u> </u>	ercent*
Div of IT & Admin; Ofc of Sec			\$	4,784	\$ 4,784		7.50%
Director, MQA			\$	1,031	\$ 1,031		1.62%
Strategic Management Unit			\$	1,286	\$ 1,286		2.02%
Bureau of HCPR Admin			\$	225	\$ 225		0.35%
Board Office	\$	349	\$	16,139	\$ 16,487		25.84%
Bureau of Opns Admin (BOO)			\$	105	\$ 105		0.16%
Testing Services (BOO)					\$ -		0.00%
Profiling Services (BOO)			\$	-	\$ -		0.00%
Licensure/Revenue Svcs (BOO)	\$	2,136	\$	2,831	\$ 4,967		7.78%
Imaging Services (BMS)	,	,	\$	140	\$ 140		0.22%
Systems Spt Unit (BOO)			\$	2,319	\$ 2,319		3.64%
Practitioner Compliance (BOO)			\$	410	\$ 410		0.64%
Renewal Support (BOO)	\$	45	\$	664	\$ 709		1.11%
Bur of Mgmt Svcs Admin (BMS)	Ψ	10	\$	968	\$ 968		1.52%
Client Services (BMS)			\$	222	\$ 222		0.35%
Call Center (BMS)			\$	1,224	\$ 1,224		1.92%
Central Records (BMS)			\$	677	\$ 677		1.06%
Internal Services (BMS)			\$	607	\$ 607		0.95%
Consumer/Compliance Unit - Enfo	roo		\$	240	\$ 240		0.95%
	rce		\$		\$		
Investigations Svcs Unit-Enforce			\$	1,627	\$ 1,627		2.55%
Prosecution Svcs Unit - Enforce			Ф	781	781		1.22%
Impaired Practitioner					\$ -		0.00%
DOAH					\$ -		0.00%
Attorney General			•		\$ -		0.00%
AHCA (Call Center)			\$	1	\$ 1		0.00%
Risk Management Insurance			\$	357	\$ 357		0.56%
Human Resource Services			\$	201	\$ 201		0.32%
Refund of State Revenues	\$	510			\$ 510		0.80%
Service Charge to Gen Revenue	\$	14,324	\$	0	\$ 14,324		22.45%
Loan Forgiveness Program					\$ -		0.00%
Ch 215.32 Transfer of Funds	\$	7,347			\$ 7,347		11.52%
Unlicensed Activity			\$	2,254	\$ 2,254		3.53%
		-					-
Total	\$	24,711	\$	39,093	\$ 63,804		100.00%
Cash Balance @ June 30 - Licens	ed A	ccount				\$	281,957
Cash Balance @ June 30 - Unlice						\$	13,278
						•	, -

CFS_Jun_30_2010 School Psychology

		ENT OF H					
BOARD O							
		RES BY FU					
For Period	ום ג	nding June	3 30	, 2010			
		Direct		Allocated			
Function	(Charges		Charges		Total	Percent*
Div of IT & Admin; Ofc of Sec			\$	67,710	\$	67,710	5.92%
Director, MQA			\$	14,592	\$	14,592	1.28%
Strategic Management Unit			\$	18,205	\$	18,205	1.59%
Bureau of HCPR Admin			\$	3,189	\$	3,189	0.28%
Board Office	\$	147,944	\$	153,042	\$	300,986	26.31%
Bureau of Opns Admin (BOO)			\$	3,016	\$	3,016	0.26%
Testing Services (BOO)	\$	1,316	\$	14,527	\$	15,843	1.38%
Profiling Services (BOO)			\$	-	\$	-	0.00%
Licensure/Revenue Svcs (BOO)	\$	50,536	\$	83,286	\$	133,822	11.70%
Imaging Services (BMS)			\$	8,167	\$	8,167	0.71%
Systems Spt Unit (BOO)	\$	520	\$	32,829	\$	33,349	2.91%
Practitioner Compliance (BOO)			\$	5,804	\$	5,804	0.51%
Renewal Support (BOO)	\$	579	\$	9,400	\$	9,979	0.87%
Bur of Mgmt Svcs Admin (BMS)			\$	13,703	\$	13,703	1.20%
Client Services (BMS)			\$	3,138	\$	3,138	0.27%
Call Center (BMS)			\$	17,323	\$	17,323	1.51%
Central Records (BMS)			\$	9,586	\$	9,586	0.84%
Internal Services (BMS)			\$	8,592	\$	8,592	0.75%
Consumer/Compliance Unit - Enfo	rce		\$	26,795	\$	26,795	2.34%
Investigations Svcs Unit-Enforce	\$	316	\$	30,909	\$	31,225	2.73%
Prosecution Svcs Unit - Enforce	\$	8,966	\$	131,927	\$	140,893	12.31%
Impaired Practitioner			\$	26,054	\$	26,054	2.28%
DOAH			\$	5,161	\$	5,161	0.45%
Attorney General			\$	33,826	\$	33,826	2.96%
AHCA (Call Center)			\$	108	\$	108	0.01%
Risk Management Insurance			\$	5,060	\$	5,060	0.44%
Human Resource Services			\$	3,975	\$	3,975	0.35%
Refund of State Revenues	\$	10,710			\$	10,710	0.94%
Service Charge to Gen Revenue	\$	134,571	\$	0	\$	134,571	11.76%
Loan Forgiveness Program					\$	-	0.00%
Ch 215.32 Transfer of Funds	\$	17,303			\$	17,303	1.51%
Unlicensed Activity			\$	41,448	\$	41,448	3.62%
Total	\$	372,760	\$	771,373	\$	1,144,133	100.00%
Cash Balance @ June 30 - Licens	ed A	Account					\$ 1,579,156
Cash Balance @ June 30 - Unlice	nse	d Account					\$ 210,018
* Percent of the function's expend	iture	to the Boa	ard's	s total expendit	ure	S.	

CFS_Jun_30_2010 Physical Therapy

DEDAR	TNAF	NT OF H	ΕΛ! ·	TU				
BOARD OF C								
EXPENDI								
For Period	ı En	aing June	30,	2010				
		Direct		Allocated				
Function		harges		<u>Charges</u>		Total	F	Percent*
<u>r anotion</u>		nai goo		<u>Onargoo</u>		Total	-	<u> </u>
Div of IT & Admin; Ofc of Sec			\$	32,015	\$	32,015		7.92%
Director, MQA			\$	6,899	\$	6,899		1.71%
Strategic Management Unit			\$	8,608	\$	8,608		2.13%
Bureau of HCPR Admin			\$	1,508	\$	1,508		0.37%
Board Office	\$	72,297	\$	71,361	\$	143,658		35.56%
Bureau of Opns Admin (BOO)	Ψ	,	\$	630	\$	630		0.16%
Testing Services (BOO)			\$	182	\$	182		0.04%
Profiling Services (BOO)			\$	-	\$	-		0.00%
Licensure/Revenue Svcs (BOO)	\$	769	\$	8,258	\$	9,027		2.23%
Imaging Services (BMS)	Ψ		\$	140	\$	140		0.03%
Systems Spt Unit (BOO)	\$	409	\$	15,522	\$	15,931		3.94%
Practitioner Compliance (BOO)	*		\$	2,744	\$	2,744		0.68%
Renewal Support (BOO)			\$	4,444	\$	4,444		1.10%
Bur of Mgmt Svcs Admin (BMS)			\$	6,479	\$	6,479		1.60%
Client Services (BMS)			\$	1,484	\$	1,484		0.37%
Call Center (BMS)			\$	8,191	\$	8,191		2.03%
Central Records (BMS)			\$	4,533	\$	4,533		1.12%
Internal Services (BMS)			\$	4,062	\$	4,062		1.01%
Consumer/Compliance Unit - Enfo	rce			9,104	\$	9,104		2.25%
Investigations Svcs Unit-Enforce	\$	29		12,201	\$	12,230		3.03%
Prosecution Svcs Unit - Enforce	\$	1,579		56,206	\$	57,785		14.30%
Impaired Practitioner		•	\$	17,845	\$	17,845		4.42%
DOAH					\$	-		0.00%
Attorney General			\$	17,185	\$	17,185		4.25%
AHCA (Call Center)			\$	31	\$	31		0.01%
Risk Management Insurance			\$	2,392	\$	2,392		0.59%
Human Resource Services			\$	1,788	\$	1,788		0.44%
Refund of State Revenues	\$	650			\$	650		0.16%
Service Charge to Gen Revenue	\$	13,068	\$	0	\$	13,068		3.23%
Loan Forgiveness Program					\$	-		0.00%
Ch 215.32 Transfer of Funds	\$	3,740			\$	3,740		0.93%
Unlicensed Activity			\$	17,656	\$	17,656		4.37%
T-1-1	Φ.	00.544	Φ.	044 400	Φ	404.040		400.0001
Total	\$	92,541	\$	311,469	\$	404,010		100.00%
Cash Balance @ June 30 - Licens	ed A	ccount					\$	396,159
Cash Balance @ June 30 - Unlice							\$	189,848
								,
* Percent of the function's expend	iture	to the Boa	ard's	total expendit	ures	S		

CFS_Jun_30_2010 Occupational Therapy

DEPARTMENT OF HEALTH BOARD OF RESPIRATORY THERAPY EXPENDITURES BY FUNCTION For Period Ending June 30, 2010											
<u>Function</u>	<u>(</u>	Direct Charges		Allocated Charges		<u>Total</u>	<u>F</u>	Percent*			
Div of IT & Admin; Ofc of Sec			\$	42,687	\$	42,687		6.47%			
Director, MQA			\$	9,199	\$	9,199		1.39%			
Strategic Management Unit			\$	11,477	\$	11,477		1.74%			
Bureau of HCPR Admin			\$	2,010	\$	2,010		0.30%			
Board Office	\$	110,409	\$	90,080	\$	200,488		30.37%			
Bureau of Opns Admin (BOO)		•	\$	915	\$	915		0.14%			
Testing Services (BOO)			\$	1,332	\$	1,332		0.20%			
Profiling Services (BOO)			\$	-	\$	-		0.00%			
Licensure/Revenue Svcs (BOO)	\$	2,140	\$	11,089	\$	13,229		2.00%			
Imaging Services (BMS)		,	\$	6,980	\$	6,980		1.06%			
Systems Spt Unit (BOO)	\$	284	\$	20,696	\$	20,980		3.18%			
Practitioner Compliance (BOO)	_		\$	3,659	\$	3,659		0.55%			
Renewal Support (BOO)			\$	5,926	\$	5,926		0.90%			
Bur of Mgmt Svcs Admin (BMS)			\$	8,639	\$	8,639		1.31%			
Client Services (BMS)			\$	1,979	\$	1,979		0.30%			
Call Center (BMS)			\$	10,921	\$	10,921		1.65%			
Central Records (BMS)			\$	6,044	\$	6,044		0.92%			
Internal Services (BMS)			\$	5,417	\$	5,417		0.82%			
Consumer/Compliance Unit - Enfo	\$	32	\$	42,702	\$	42,734		6.47%			
Investigations Svcs Unit-Enforce	\$	377	\$	21,962	\$	22,339		3.38%			
Prosecution Svcs Unit - Enforce	\$	6,765	\$	56,206	\$	62,971		9.54%			
Impaired Practitioner	Ψ.	0,. 00	\$	82,802	\$	82,802		12.54%			
DOAH			•	02,002	\$	-		0.00%			
Attorney General			\$	32,304	\$	32,304		4.89%			
AHCA (Call Center)			\$	191	\$	191		0.03%			
Risk Management Insurance			\$	3,190	\$	3,190		0.48%			
Human Resource Services			\$	2,546	\$	2,546		0.39%			
Refund of State Revenues	\$	7,701	Ψ	_,0.0	\$	7,701		1.17%			
Service Charge to Gen Revenue	\$	27,537	\$	0	\$	27,537		4.17%			
Loan Forgiveness Program	Ψ.		Ψ		\$			0.00%			
Ch 215.32 Transfer of Funds	\$	19,210			\$	19,210		2.91%			
	_	,			-	,					
Unlicensed Activity			\$	4,758	\$	4,758		0.72%			
Total	\$	174,455	\$	485,710	\$	660,165		100.00%			
Cash Balance @ June 30 - Licens							\$	454,119			
Cash Balance @ June 30 - Unlice	nse	d Account					\$	248,251			
* Percent of the function's expendi	ture	to the Boa	ard's	total expendit	ures	S.					

CFS_Jun_30_2010 Respiratory Therapy

DEPAR DIETETICS A EXPENDI	ND I		ΝP	RACTICE				
For Period								
1 of 1 eno	J LII	unig June	- 30	, 2010				
		Direct		Allocated				
Function	-	harges		Charges		Total	-	Percent*
<u>r unotion</u>		nai ges		<u>Ondriges</u>		Total		Crociii
Div of IT & Admin; Ofc of Sec			\$	22,447	\$	22,447		9.99%
Director, MQA			\$	4,838	\$	4,838		2.15%
Strategic Management Unit			\$	6,035	\$	6,035		2.69%
Bureau of HCPR Admin			\$	1,057	\$	1,057		0.47%
Board Office	\$	3,988	\$	68,122	\$	72,110		32.10%
Bureau of Opns Admin (BOO)	Ψ	0,000	\$	525	\$	525		0.23%
Testing Services (BOO)			\$	1,695	\$	1,695		0.75%
Profiling Services (BOO)			\$	1,090	\$	1,033		0.00%
Licensure/Revenue Svcs (BOO)	\$	877	\$	3,303	\$	4,180		1.86%
Imaging Services (BMS)	Ψ	011	\$	1,536	\$	1,536		0.68%
Systems Spt Unit (BOO)			\$	10,883	\$	10,883		4.85%
Practitioner Compliance (BOO)			\$	1,924	\$	1,924		0.86%
Renewal Support (BOO)			\$	3,116	\$	3,116		1.39%
Bur of Mgmt Svcs Admin (BMS)			\$	4,543	\$	4,543		2.02%
Client Services (BMS)			\$	1,040	\$	1,040		0.46%
Call Center (BMS)			\$	5,743	\$	5,743		2.56%
Central Records (BMS)			\$	3,178	\$	3,178		1.41%
Internal Services (BMS)			\$	2,848	\$	2,848		1.41/6
Consumer/Compliance Unit - Enfo	rco		\$	9,158	\$	9,158		4.08%
Investigations Svcs Unit-Enforce	100		\$	7,321	\$	7,321		3.26%
Prosecution Svcs Unit - Enforce	\$	680	\$	1,561	\$	2,241		1.00%
Impaired Practitioner	Ψ	000	\$	1,606	\$	1,606		0.72%
DOAH			Ψ	1,000	\$	1,000		0.00%
Attorney General			\$	17,729	\$	17,729		7.89%
AHCA (Call Center)			\$	38	\$	38		0.02%
Risk Management Insurance			\$	1,677	\$	1,677		0.02 /
Human Resource Services			\$	994	\$	994		0.7376
Refund of State Revenues	Ф	1 605	Ψ	334		1,685		0.44 /
Service Charge to Gen Revenue	\$	1,685 8,900	\$	0	\$ \$	8,900		3.96%
Loan Forgiveness Program	Φ	0,900	Φ	0	\$	6,900		0.00%
Ch 215.32 Transfer of Funds	C	0.024			\$	0.024		
CIT 215.32 Transier of Funds	\$	9,024			Ф	9,024		4.02%
Unlicensed Activity	\$	11	\$	16,529	\$	16,540		7.36%
Tatal	•	05.404	•	400 440	·	004.040		400.000
Total	\$	25,164	\$	199,449	\$	224,613		100.00%
Cash Balance @ June 30 - Licens							\$	235,649
Cash Balance @ June 30 - Unlice	nsec	d Account					\$	(2,225)
* Percent of the function's expend	ituro	to the Per	ard'o	total ovnondit	uros	,		

CFS_Jun_30_2010 Dietetics & Nutrition

		NT OF HI		ТН				
EXPENDI	TUR	ES BY FU	INC	TION				
For Period	l En	ding June	30	, 2010				
		Direct		Allocated				
<u>Function</u>	C	harges		Charges		<u>Total</u>	<u> </u>	Percent*
Div of IT & Admin; Ofc of Sec			\$	10,304	\$	10,304		4.18%
Director, MQA			\$	2,221	\$	2,221		0.90%
Strategic Management Unit			\$	2,770	\$	2,770		1.12%
Bureau of HCPR Admin			\$	485	\$	485		0.20%
Board Office	\$	1,777	\$	22,945	\$	24,723		10.02%
Bureau of Opns Admin (BOO)			\$	915	\$	915		0.37%
Testing Services (BOO)	\$	35,457	\$	9,927	\$	45,384		18.40%
Profiling Services (BOO)					\$	-		0.00%
Licensure/Revenue Svcs (BOO)	\$	1,881	\$	6,842	\$	8,723		3.54%
Imaging Services (BMS)					\$	-		0.00%
Systems Spt Unit (BOO)			\$	4,996	\$	4,996		2.03%
Practitioner Compliance (BOO)			\$	883	\$	883		0.36%
Renewal Support (BOO)	\$	45	\$	1,430	\$	1,476		0.60%
Bur of Mgmt Svcs Admin (BMS)			\$	2,085	\$	2,085		0.85%
Client Services (BMS)			\$	478	\$	478		0.19%
Call Center (BMS)			\$	2,636	\$	2,636		1.07%
Central Records (BMS)			\$	1,459	\$	1,459		0.59%
Internal Services (BMS)			\$	1,307	\$	1,307		0.53%
Consumer/Compliance Unit - Enfor	rce		\$	14,878	\$	14,878		6.03%
Investigations Svcs Unit-Enforce	\$	9,257	\$	23,588	\$	32,845		13.32%
Prosecution Svcs Unit - Enforce	\$	431	\$	42,154	\$	42,585		17.27%
Impaired Practitioner					\$	-		0.00%
DOAH					\$	-		0.00%
Attorney General			\$	17,185	\$	17,185		6.97%
AHCA (Call Center)			\$	70	\$	70		0.03%
Risk Management Insurance			\$	770	\$	770		0.31%
Human Resource Services			\$	989	\$	989		0.40%
Refund of State Revenues	\$	765			\$	765		0.31%
Service Charge to Gen Revenue	\$	12,714	\$	0	\$	12,714		5.16%
Loan Forgiveness Program					\$	-		0.00%
Ch 215.32 Transfer of Funds					\$	-		0.00%
Unlicensed Activity	\$	79	\$	12,898	\$	12,977		5.26%
Total	\$	62,406	\$	184,217	\$	246,622		100.00%
	_	5=,100	*	. 3 .,2 . 7	*	_ : 0,022		. 55.5570
Cook Bolongo @ June 20 Linear	\ \ \ \	0001154					Φ	(220, 464)
Cash Balance @ June 30 - License							\$	(330,461)
Cash Balance @ June 30 - Unlicer	ised	Account					\$	(92,781)
* Percent of the function's expendit	ure t	to the Boa	rd's	total expenditu	ires.			

CFS_Jun_30_2010 Electrologists

DEPA	RTN	MENT OF HEA	ΔΙ Τ	Н			
		MASSAGE TH					
		RES BY FUN					
		Inding June					
1 Of 1 City	ou L	inding durie	50, 2	2010			
		Direct		Allocated			
<u>Function</u>		<u>Charges</u>		<u>Charges</u>		<u>Total</u>	Percent*
Div of IT & Admin; Ofc of Sec			\$	199,450	\$	199,450	4.65%
Director, MQA			\$	42,983	\$	42,983	1.00%
Strategic Management Unit			\$	53,626	\$	53,626	1.25%
Bureau of HCPR Admin			\$	9,393	\$	9,393	0.22%
Board Office	\$	238,199	\$	217,863	\$	456,062	10.64%
Bureau of Opns Admin (BOO)			\$	5,537	\$	5,537	0.13%
Testing Services (BOO)			\$	6,114	\$	6,114	0.14%
Profiling Services (BOO)			\$		\$	-	0.00%
Licensure/Revenue Svcs (BOO)	\$	65,600	\$	164,685	\$	230,285	5.37%
Imaging Services (BMS)			\$	21,988	\$	21,988	0.51%
Systems Spt Unit (BOO)			\$	96,702	\$	96,702	2.26%
Practitioner Compliance (BOO)			\$	17,097	\$	17,097	0.40%
Renewal Support (BOO)			\$	27,688	\$	27,688	0.65%
Bur of Mgmt Svcs Admin (BMS)			\$	40,365	\$	40,365	0.94%
Client Services (BMS)			\$	9,245	\$	9,245	0.22%
Call Center (BMS)			\$	51,027	\$	51,027	1.19%
Central Records (BMS)			\$	28,238	\$	28,238	0.66%
Internal Services (BMS)			\$	25,308	\$	25,308	0.59%
Consumer/Compliance Unit - Enfo	\$	19	\$	61,184	\$	61,203	1.43%
Investigations Svcs Unit-Enforce	\$	505,703	\$	786,555	\$	1,292,258	30.14%
Prosecution Svcs Unit - Enforce	\$	14,799	\$	327,867	\$	342,666	7.99%
Impaired Practitioner		•	\$	87,799	\$	87,799	2.05%
DOAH				·	\$	-	0.00%
Attorney General			\$	65,695	\$	65,695	1.53%
AHCA (Call Center)			\$	195	\$	195	0.00%
Risk Management Insurance			\$	14,905	\$	14,905	0.35%
Human Resource Services			\$	15,997	\$	15,997	0.37%
Refund of State Revenues	\$	14,454	\$	687	\$	15,141	0.35%
Service Charge to Gen Revenue	\$	462,757	\$	1	\$	462,758	10.79%
Loan Forgiveness Program					\$	-	0.00%
Ch 215.32 Transfer of Funds	\$	199,899			\$	199,899	4.66%
		·				•	
Unlicensed Activity	\$	2,240	\$	406,090	\$	408,330	9.52%
Total	\$	1,503,670	\$	2,784,284	\$	4,287,953	100.00%
Cash Balance @ June 30 - Licens							\$ 2,836,876
Cash Balance @ June 30 - Unlice	nsec	Account					\$ (778,203)
* Percent of the function's expendi	ture	to the Board's	s tot	al expenditure	3.		

CFS_Jun_30_2010 Massage Therapy

DEDA	OTN/	IENT OF HE		ти			
BOARD OF							
		RES BY FU					
		nding June					
		Direct		Allocated			
<u>Function</u>		<u>Charges</u>		<u>Charges</u>		<u>Total</u>	Percent*
D: (IT 0 A L : 0) (0			•	00.400	•	00.400	0.000/
Div of IT & Admin; Ofc of Sec			\$	69,182	\$	69,182	3.68%
Director, MQA			\$	14,909	\$	14,909	0.79%
Strategic Management Unit			\$	18,601	\$	18,601	0.99%
Bureau of HCPR Admin	•	405.000	\$	3,258	\$	3,258	0.17%
Board Office	\$	195,662	\$	41,254	\$	236,916	12.59%
Bureau of Opns Admin (BOO)			\$	2,971	\$	2,971	0.16%
Testing Services (BOO)			\$	1,755	\$	1,755	0.09%
Profiling Services (BOO)	\$	53,029	\$	20,554	\$	73,583	3.91%
Licensure/Revenue Svcs (BOO)	\$	20,548	\$	29,964	\$	50,512	2.68%
Imaging Services (BMS)			\$	11,657	\$	11,657	0.62%
Systems Spt Unit (BOO)			\$	33,542	\$	33,542	1.78%
Practitioner Compliance (BOO)			\$	5,930	\$	5,930	0.32%
Renewal Support (BOO)	\$	177	\$	9,604	\$	9,781	0.52%
Bur of Mgmt Svcs Admin (BMS)			\$	14,001	\$	14,001	0.74%
Client Services (BMS)			\$	3,207	\$	3,207	0.17%
Call Center (BMS)			\$	17,700	\$	17,700	0.94%
Central Records (BMS)			\$	9,795	\$	9,795	0.52%
Internal Services (BMS)			\$	8,779	\$	8,779	0.47%
Consumer/Compliance Unit - Enfo		945	\$	151,929	\$	152,874	8.12%
Investigations Svcs Unit-Enforce	\$	8,343	\$	252,966	\$	261,309	13.88%
Prosecution Svcs Unit - Enforce	\$	87,250	\$	373,144	\$	460,394	24.46%
Impaired Practitioner			\$	92,617	\$	92,617	4.92%
DOAH			\$	21,038	\$	21,038	1.12%
Attorney General			\$	72,112	\$	72,112	3.83%
AHCA (Call Center)			\$	745	\$	745	0.04%
Risk Management Insurance			\$	5,170	\$	5,170	0.27%
Human Resource Services			\$	8,398	\$	8,398	0.45%
Refund of State Revenues	\$	13,123	\$	130	\$	13,253	0.70%
Service Charge to Gen Revenue	\$	195,093	\$	0	\$	195,094	10.36%
Loan Forgiveness Program					\$	-	0.00%
Ch 215.32 Transfer of Funds					\$	-	0.00%
Unlicenced Activity			\$	12 400	\$	12 400	0.710/
Unlicensed Activity			Ф	13,400	Ф	13,400	0.71%
Total	\$	574,170	\$	1,308,313	\$	1,882,482	100.00%
Cash Balance @ June 30 - Licens	ed A	Account					\$ 1,803,021
Cash Balance @ June 30 - Unlice	nse	d Account					\$ 37,612
* Percent of the function's expendi	ture	to the Board	d's t	otal expenditur	es.		

CFS_Jun_30_2010 Osteopathic

GY & AUD ON 010 010 010 010 010 010 010 010 010 01	9 \$ 11 \$ 50 \$ 3 \$ 55 \$ \$ 55 \$ \$ 55 \$ 5 \$ 55 \$ 5	Total 31,279 6,741 8,410 1,473 162,274 945 - 61,349 5,654 15,165 2,681 4,342 6,330 1,450 8,002	5.68% 1.22% 1.53% 0.27% 29.48% 0.17% 0.00% 11.15% 1.03% 2.76% 0.49% 0.79% 1.15%
010 llocated harges 31,279 6,741 8,410 1,473 60,516 945 - 39,402 5,654 15,165 2,681 4,342 6,330 1,450 8,002 4,429 3,969 3,308 21,962 15,613	1	31,279 6,741 8,410 1,473 162,274 945 - 61,349 5,654 15,165 2,681 4,342 6,330 1,450	5.68% 1.22% 1.53% 0.27% 29.48% 0.17% 0.00% 11.15% 1.03% 2.76% 0.49% 0.79%
31,279 6,741 8,410 1,473 60,516 945 - 39,402 5,654 15,165 2,681 4,342 6,330 1,450 8,002 4,429 3,969 3,308 21,962 15,613	1	31,279 6,741 8,410 1,473 162,274 945 - 61,349 5,654 15,165 2,681 4,342 6,330 1,450	5.68% 1.22% 1.53% 0.27% 29.48% 0.17% 0.00% 11.15% 1.03% 2.76% 0.49% 0.79%
31,279 6,741 8,410 1,473 60,516 945 - 39,402 5,654 15,165 2,681 4,342 6,330 1,450 8,002 4,429 3,969 3,308 21,962 15,613	1	31,279 6,741 8,410 1,473 162,274 945 - 61,349 5,654 15,165 2,681 4,342 6,330 1,450	5.68% 1.22% 1.53% 0.27% 29.48% 0.17% 0.00% 11.15% 1.03% 2.76% 0.49% 0.79%
31,279 6,741 8,410 1,473 60,516 945 - 39,402 5,654 15,165 2,681 4,342 6,330 1,450 8,002 4,429 3,969 3,308 21,962 15,613	1	31,279 6,741 8,410 1,473 162,274 945 - 61,349 5,654 15,165 2,681 4,342 6,330 1,450	5.68% 1.22% 1.53% 0.27% 29.48% 0.17% 0.00% 11.15% 1.03% 2.76% 0.49% 0.79%
31,279 6,741 8,410 1,473 60,516 945 - 39,402 5,654 15,165 2,681 4,342 6,330 1,450 8,002 4,429 3,969 3,308 21,962 15,613	1	31,279 6,741 8,410 1,473 162,274 945 - 61,349 5,654 15,165 2,681 4,342 6,330 1,450	5.68% 1.22% 1.53% 0.27% 29.48% 0.17% 0.00% 11.15% 1.03% 2.76% 0.49% 0.79%
31,279 6,741 8,410 1,473 60,516 945 - 39,402 5,654 15,165 2,681 4,342 6,330 1,450 8,002 4,429 3,969 3,308 21,962 15,613	1	31,279 6,741 8,410 1,473 162,274 945 - 61,349 5,654 15,165 2,681 4,342 6,330 1,450	5.68% 1.22% 1.53% 0.27% 29.48% 0.17% 0.00% 11.15% 1.03% 2.76% 0.49% 0.79%
6,741 8,410 1,473 60,516 945 - 39,402 5,654 15,165 2,681 4,342 6,330 1,450 8,002 4,429 3,969 3,308 21,962 15,613	1	6,741 8,410 1,473 162,274 945 - - 61,349 5,654 15,165 2,681 4,342 6,330 1,450	1.22% 1.53% 0.27% 29.48% 0.17% 0.00% 0.00% 11.15% 1.03% 2.76% 0.49% 0.79%
6,741 8,410 1,473 60,516 945 - 39,402 5,654 15,165 2,681 4,342 6,330 1,450 8,002 4,429 3,969 3,308 21,962 15,613	1	6,741 8,410 1,473 162,274 945 - - 61,349 5,654 15,165 2,681 4,342 6,330 1,450	1.22% 1.53% 0.27% 29.48% 0.17% 0.00% 0.00% 11.15% 1.03% 2.76% 0.49% 0.79%
8,410 1,473 60,516 945 - 39,402 5,654 15,165 2,681 4,342 6,330 1,450 8,002 4,429 3,969 3,308 21,962 15,613	S	8,410 1,473 162,274 945 - - 61,349 5,654 15,165 2,681 4,342 6,330 1,450	1.53% 0.27% 29.48% 0.17% 0.00% 0.00% 11.15% 1.03% 2.76% 0.49% 0.79%
1,473 60,516 945 39,402 5,654 15,165 2,681 4,342 6,330 1,450 8,002 4,429 3,969 3,308 21,962 15,613	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,473 162,274 945 - - 61,349 5,654 15,165 2,681 4,342 6,330 1,450	0.27% 29.48% 0.17% 0.00% 0.00% 11.15% 1.03% 2.76% 0.49% 0.79%
60,516 945 - 39,402 5,654 15,165 2,681 4,342 6,330 1,450 8,002 4,429 3,969 3,308 21,962 15,613	6 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	162,274 945 - - 61,349 5,654 15,165 2,681 4,342 6,330 1,450	29.48% 0.17% 0.00% 0.00% 11.15% 1.03% 2.76% 0.49% 0.79%
945 - 39,402 5,654 15,165 2,681 4,342 6,330 1,450 8,002 4,429 3,969 3,308 21,962 15,613	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	945 - 61,349 5,654 15,165 2,681 4,342 6,330 1,450	0.17% 0.00% 0.00% 11.15% 1.03% 2.76% 0.49% 0.79%
39,402 5,654 15,165 2,681 4,342 6,330 1,450 8,002 4,429 3,969 3,308 21,962 15,613	\$ \$ \$ 2 \$ 4 \$ 5 \$ 1 \$ 2 \$ 0 \$ 0 \$ 2 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	- 61,349 5,654 15,165 2,681 4,342 6,330 1,450	0.00% 0.00% 11.15% 1.03% 2.76% 0.49% 0.79%
39,402 5,654 15,165 2,681 4,342 6,330 1,450 8,002 4,429 3,969 3,308 21,962 15,613	\$ 2 \$ 4 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	5,654 15,165 2,681 4,342 6,330 1,450	0.00% 11.15% 1.03% 2.76% 0.49% 0.79%
5,654 15,165 2,681 4,342 6,330 1,450 8,002 4,429 3,969 3,308 21,962 15,613	2 \$ 4 \$ 5 \$ 5 \$ 5 \$ 1 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	5,654 15,165 2,681 4,342 6,330 1,450	11.15% 1.03% 2.76% 0.49% 0.79%
5,654 15,165 2,681 4,342 6,330 1,450 8,002 4,429 3,969 3,308 21,962 15,613	4 \$ 5 \$ 1 \$ 2 \$ \$ 0 \$ \$ 2 \$ \$ 9 \$ \$ 9 \$	5,654 15,165 2,681 4,342 6,330 1,450	1.03% 2.76% 0.49% 0.79%
15,165 2,681 4,342 6,330 1,450 8,002 4,429 3,969 3,308 21,962 15,613	5 \$ 1 \$ 2 \$ 0 \$ 0 \$ 2 \$ 9 \$	15,165 2,681 4,342 6,330 1,450	2.76% 0.49% 0.79%
2,681 4,342 6,330 1,450 8,002 4,429 3,969 3,308 21,962 15,613	1 \$ 2 \$ 0 \$ 0 \$ 2 \$ 9 \$	2,681 4,342 6,330 1,450	0.49% 0.79%
4,342 6,330 1,450 8,002 4,429 3,969 3,308 21,962 15,613	2 \$ 0 \$ 0 \$ 2 \$ 9 \$	4,342 6,330 1,450	0.79%
6,330 1,450 8,002 4,429 3,969 3,308 21,962 15,613	0 \$ 0 \$ 2 \$ 9 \$	6,330 1,450	
1,450 8,002 4,429 3,969 3,308 21,962 15,613	0 \$ 2 \$ 9 \$ 9 \$	1,450	1.13/
8,002 4,429 3,969 3,308 21,962 15,613	2 \$ 9 \$ 9 \$		0.26%
4,429 3,969 3,308 21,962 15,613	9 \$ 9 \$		1.45%
3,308 21,962 15,613	9 \$	4,429	0.80%
21,962 15,613		3,969	0.72%
15,613	3 \$	3,308	0.60%
	2 \$	22,022	4.00%
8,209	3 \$	16,774	3.05%
	9 \$	8,209	1.49%
	\$	-	0.00%
16,750	O \$	16,750	3.04%
12	2 \$	12	0.00%
2,337	7 \$	2,337	0.42%
1,485	5 \$	1,485	0.27%
191	1 \$	3,931	0.71%
0	O \$	96,176	17.47%
	\$	-	0.00%
	\$	49,902	9.07%
F 000) f	F 000	0.040
5,009	9 \$	5,009	0.91%
275,664	4 \$	550,410	100.00%
	5,009	0 \$ \$ \$ 5,009 \$	0 \$ 96,176 \$ - \$ 49,902 5,009 \$ 5,009

CFS_Jun_30_2010 Speech-Lang

DEDAD	TNAC	NT OF U		TU			
		NT OF H					
		ACUPUN					
EXPENDI							
For Period	a End	aing June	9 30	, 2010			
	Г	Direct		Allocated			
Function		harges		Charges		Total	Percent*
Div of IT & Admin; Ofc of Sec			\$	12,144	\$	12,144	3.91%
Director, MQA			\$	2,617	\$	2,617	0.84%
Strategic Management Unit			\$	3,265	\$	3,265	1.05%
Bureau of HCPR Admin			\$	572	\$	572	0.18%
Board Office	\$	61,113	\$	25,355	\$	86,467	27.81%
Bureau of Opns Admin (BOO)	Ť	,	\$	450	\$	450	0.14%
Testing Services (BOO)			\$	2,179	\$	2,179	0.70%
Profiling Services (BOO)			\$	-	\$	-	0.00%
Licensure/Revenue Svcs (BOO)	\$	6,272	\$	8,966	\$	15,237	4.90%
Imaging Services (BMS)			\$	2,652	\$	2,652	0.85%
Systems Spt Unit (BOO)			\$	5,888	\$	5,888	1.89%
Practitioner Compliance (BOO)			\$	1,041	\$	1,041	0.33%
Renewal Support (BOO)	\$	65	\$	1,686	\$	1,751	0.56%
Bur of Mgmt Svcs Admin (BMS)			\$	2,458	\$	2,458	0.79%
Client Services (BMS)			\$	563	\$	563	0.18%
Call Center (BMS)			\$	3,107	\$	3,107	1.00%
Central Records (BMS)			\$	1,719	\$	1,719	0.55%
Internal Services (BMS)			\$	1,541	\$	1,541	0.50%
Consumer/Compliance Unit - Enfo	rce		\$	1,468	\$	1,468	0.47%
Investigations Svcs Unit-Enforce	\$	79	\$	14,641	\$	14,720	4.73%
Prosecution Svcs Unit - Enforce	\$	3,619	\$	28,884	\$	32,503	10.45%
Impaired Practitioner			\$	1,606	\$	1,606	0.52%
DOAH					\$	-	0.00%
Attorney General			\$	30,890	\$	30,890	9.93%
AHCA (Call Center)			\$	5	\$	5	0.00%
Risk Management Insurance			\$	907	\$	907	0.29%
Human Resource Services			\$	786	\$	786	0.25%
Refund of State Revenues	\$	2,175	\$	80	\$	2,255	0.73%
Service Charge to Gen Revenue	\$	52,536	\$	0	\$	52,536	16.90%
Loan Forgiveness Program					\$	-	0.00%
Ch 215.32 Transfer of Funds	\$	20,845			\$	20,845	6.70%
Unlicensed Activity			\$	8,765	\$	8,765	2.82%
Total	\$	146,704	\$	164,235	\$	310,939	100.00%
T Ottal	•	1.0,7.0.1	Ψ	101,200	•	0.0,000	100.0070
Cash Balance @ June 30 - Licens	ed A	ccount					\$ 1,109,010
Cash Balance @ June 30 - Unlice							\$ 23,886
Sacri Balarios & Gario Go Grillo		. 10000111					ψ <u>2</u> 0,000
* Percent of the function's expendi	iture [·]	to the Boa	ard's	s total expendit	ures	S.	

CFS_Jun_30_2010 Acupuncture

6 7 6 9 6 1 6 5,2 6 1,5 6 2 6 1,7 6 3 6 7 6 1 6 9 6 1,9 6 1,9 6 1,6 7 1,6 8 1,6 9 1,6 10 1,6 <	,680 793 989 173 ,218 180 ,574 - 708 209 ,784 315	\$ \$ \$ \$ \$ \$ \$ \$	3,680 793 989 173 6,671	Percent* 5.10% 1.10%	
Allocated Charges 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,7 3,7 3,7 3,7 3,7 3,7 3,7 3,7 3,7 3,7	,680 793 989 173 ,218 180 ,574 - 708 209 ,784 315	\$ \$ \$ \$	3,680 793 989 173	5.10%	
Allocated Charges 3,6 3,6 5 7 6 9 6 1,5 6 7 6 7 6 7 6 7 6 7 6 7 7 6 7 7 7 7 7	,680 793 989 173 ,218 180 ,574 - 708 209 ,784 315	\$ \$ \$ \$	3,680 793 989 173	5.10%	
Allocated Charges 3,6 7 6,9 6,1 6,1,5 7 6,2 6,1,7 6,2 6,1,7 6,2 6,1,7 6,3 6,5 7 6,1 6,9 6,1,9 6,1,9 6,1,9 6,1,9 6,1,9 6,1,9 6,1,9	,680 793 989 173 ,218 180 ,574 - 708 209 ,784 315	\$ \$ \$ \$	3,680 793 989 173	5.10%	
Charges 3,6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 8 1 9 1 1 1 1 1 1 1 1 1 2 3 3 3 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 6 7 6 7 6 7 8 9 6 1 1 1 2 2 3 </th <th>,680 793 989 173 ,218 180 ,574 - 708 209 ,784 315</th> <th>\$ \$ \$ \$</th> <th>3,680 793 989 173</th> <th>5.10%</th> <th></th>	,680 793 989 173 ,218 180 ,574 - 708 209 ,784 315	\$ \$ \$ \$	3,680 793 989 173	5.10%	
Charges 3,6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 8 1 9 1 1 1 1 1 1 1 1 1 2 3 3 3 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 6 7 6 7 6 7 8 9 6 1 1 1 2 2 3 </td <td>,680 793 989 173 ,218 180 ,574 - 708 209 ,784 315</td> <td>\$ \$ \$ \$</td> <td>3,680 793 989 173</td> <td>5.10%</td> <td></td>	,680 793 989 173 ,218 180 ,574 - 708 209 ,784 315	\$ \$ \$ \$	3,680 793 989 173	5.10%	
Charges 3,6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 8 1 9 1 1 1 1 1 1 1 1 1 2 3 3 3 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 6 7 6 7 6 7 8 9 6 1 1 1 2 2 3 </th <th>,680 793 989 173 ,218 180 ,574 - 708 209 ,784 315</th> <th>\$ \$ \$ \$</th> <th>3,680 793 989 173</th> <th>5.10%</th> <th></th>	,680 793 989 173 ,218 180 ,574 - 708 209 ,784 315	\$ \$ \$ \$	3,680 793 989 173	5.10%	
6 7 6 9 6 1 6 1,5 6 7 6 2 6 1,7 6 3 6 1 6 1 7 1 6 1 7 1 6 1 7 1 8 1 9 1 6 1 6 1 7 1 6 1 7 1 8 1 9 1 6 1 7 1 8 1 9 1 10 1 10 1 10 1 10 1 10 1 10 1 10 1 10 1 10 1 10 1 <t< th=""><th>793 989 173 ,218 180 ,574 - 708 209 ,784 315</th><th>\$ \$ \$ \$</th><th>793 989 173</th><th></th><th></th></t<>	793 989 173 ,218 180 ,574 - 708 209 ,784 315	\$ \$ \$ \$	793 989 173		
6 9 6 1 5 5,2 6 1,5 6 2 6 2 6 1,7 6 3 6 5 6 1 6 1,9 6 17,8 6 1,6 7 1,6 8 1,6 9 3 10 1,6	989 173 ,218 180 ,574 - 708 209 ,784 315	\$ \$ \$ \$	989 173	1.10%)
5 1 5 5,2 5 1 5 1,5 6 7 6 2 6 1,7 6 3 6 5 6 7 6 1 7 6 2 6 1,7 6 1 7 6 2 7 6 2 8 1,7 8 12,4 6 1,6	173 ,218 180 ,574 - 708 209 ,784 315	\$ \$ \$	173)
5 5,2 5 1,5 6 7 6 2 6 1,7 6 3 6 5 7 6 2 6 1,7 6 3 7 6 1 7 7 7 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1	,218 180 ,574 - 708 209 ,784 315	\$ \$ \$		1.37%)
5 1,5 5 1,5 6 7 6 2 6 1,7 6 3 6 5 7 6 1 6 9 6 1,9 6 1,9 6 12,4 6 1,6	180 ,574 - 708 209 ,784 315	\$	6 671	0.24%)
5 1,5 6 7 6 2 6 1,7 6 3 6 5 7 6 1 6 9 6 1,9 6 1,9 6 1,9 6 1,6 6 1,6	,574 - 708 209 ,784 315	\$	0,071	9.24%)
5 - 7 5 2 6 1,7 6 3 6 5 7 6 9 6 17 6 17 6 17 6 17 6 17 6 17 6 17 6 17	708 209 ,784 315		180	0.25%)
5 - 7 5 2 6 1,7 6 3 6 5 7 6 9 6 17 6 17 6 17 6 17 6 17 6 17 6 17 6 17	708 209 ,784 315	\$	1,574	2.18%	
6 7 6 2 6 1,7 6 3 6 5 6 7 6 1 6 1,9 6 17,8 6 1,6 6 1,6 6 3 6 3 6 3 6 3 6 3	209 ,784 315		-	0.00%	,
3 4 5 5 6 7 6 7 6 7 6 7 6 7 6 17,8 12,4 6 1,6	,784 315	\$	1,095	1.52%	,
5 1,7 6 3 6 5 6 7 6 1 6 9 6 5 6 1,9 6 17,8 6 12,4 6 1,6	315	\$	209	0.29%)
5 5 5 7 6 1 6 9 6 5 6 1,9 6 17,8 6 12,4 6 1,6		\$	1,784	2.47%)
6 7 6 1 6 9 6 5 6 1,9 6 17,8 6 12,4 6 1,6		\$	315	0.44%)
5 1 5 9 5 5 6 4 6 1,9 6 17,8 6 12,4 6 1,6	511	\$	556	0.77%)
6 9 6 5 6 4 6 1,9 6 12,4 6 1,6	745	\$	745	1.03%)
5 5 5 4 6 1,9 6 17,8 6 12,4 6 1,6	171	\$	171	0.24%)
6 4 6 1,9 6 17,8 6 12,4 6 1,6 6 2 6 2	941	\$	941	1.30%)
5 1,9 5 17,8 6 12,4 6 1,6 6 2 6 2	521	\$	521	0.72%	
5 17,8 5 12,4 6 1,6 6 2 6 2	467	\$	467	0.65%	
5 12,4 5 1,6 6 2 5 3	,917	\$	1,917	2.66%	
5 1,6 5 2 5 3		\$	18,097	25.07%	
5 2 5 3		\$	16,147	22.37%	
3 3	,606	\$	1,606	2.22%	
3 3		\$	-	0.00%	
3 3		\$	-	0.00%	
3 3	8	\$	8	0.01%	
)	275	\$	275	0.38%	
	372	\$	372	0.52%	
)	U		9, 109		
			<u> </u>		
		Φ	-	0.00%	1
3 4,5	,508	\$	4,508	6.24%)
58,0	,068	\$	72,191	100.00%	
		4,508 58,068	16 \$ 0 \$ \$ \$ \$ 4,508 \$	16 \$ 2,226 0 \$ 6,169 \$ - \$ - 4,508 \$ 4,508	16 \$ 2,226 3.08% 0 \$ 6,169 8.55% \$ - 0.00% \$ - 0.00% 4,508 \$ 4,508 6.24%

CFS_Jun_30_2010 Midwifery

	37 \$ 43 \$ 65 \$ 60 \$ 46 \$	Total 54,462 11,737 14,643 2,565	3.91% 0.84%	
\$ 54,462 \$ 11,733 \$ 14,643 \$ 2,563 \$ 107,060 \$ 3,946 \$ 18,462 \$ 20,422 \$ 38,930 \$ 9,214 \$ 26,406 \$ 7,560 \$ 11,022 \$ 2,524 \$ 13,934 \$ 7,712 \$ 6,912 \$ 43,123 \$ 103,300 \$ 314,596 \$ 37,29 \$ 13,902 \$ 30,672 \$ 13,902 \$ 30,672 \$ 13,902 \$ 30,672	37 \$ 43 \$ 65 \$ 60 \$ 46 \$	54,462 11,737 14,643	3.91%	
\$ 54,462 \$ 11,733 \$ 14,643 \$ 2,568 \$ 107,066 \$ 3,946 \$ 18,462 \$ 20,426 \$ 38,930 \$ 9,214 \$ 26,406 \$ 7,566 \$ 11,022 \$ 13,934 \$ 7,711 \$ 6,912 \$ 43,123 \$ 103,300 \$ 314,596 \$ 37,291 \$ 13,902 \$ 30,672 \$ 13,902 \$ 30,672 \$ 5,446	37 \$ 43 \$ 65 \$ 60 \$ 46 \$	54,462 11,737 14,643	3.91%	
\$ 54,462 \$ 11,733 \$ 14,643 \$ 2,568 \$ 107,066 \$ 3,946 \$ 18,462 \$ 20,426 \$ 38,930 \$ 9,214 \$ 26,406 \$ 7,566 \$ 11,022 \$ 13,934 \$ 7,711 \$ 6,912 \$ 43,123 \$ 103,300 \$ 314,596 \$ 37,291 \$ 13,902 \$ 30,672 \$ 13,902 \$ 30,672 \$ 5,446	37 \$ 43 \$ 65 \$ 60 \$ 46 \$	54,462 11,737 14,643	3.91%	
\$ 54,462 \$ 11,73 \$ 14,643 \$ 2,563 \$ 107,060 \$ 3,946 \$ 18,462 \$ 20,422 \$ 38,930 \$ 9,214 \$ 26,400 \$ 4,663 \$ 7,560 \$ 11,022 \$ 2,524 \$ 13,934 \$ 7,711 \$ 6,912 \$ 43,123 \$ 103,300 \$ 314,590 \$ 37,291 \$ 13,902 \$ 30,672 \$ 30,672 \$ 13,902 \$ 30,672 \$ 30,672 \$ 30,672 \$ 30,672	37 \$ 43 \$ 65 \$ 60 \$ 46 \$	54,462 11,737 14,643	3.91%	
\$ 11,73 \$ 14,64 \$ 2,56 \$ 107,06 \$ 3,94 \$ 18,46 \$ 20,42 \$ 38,93 \$ 9,21 \$ 26,40 \$ 4,66 \$ 7,56 \$ 11,02 \$ 2,52 \$ 13,93 \$ 7,71 \$ 6,91 \$ 43,12 \$ 314,59 \$ 37,29 \$ 13,90 \$ 30,67 \$ 13,90 \$ 30,67 \$ 13,90 \$ 30,67 \$ 13,90 \$ 30,67	37 \$ 43 \$ 65 \$ 60 \$ 46 \$	11,737 14,643		
\$ 11,73 \$ 14,64 \$ 2,56 \$ 107,06 \$ 3,94 \$ 18,46 \$ 20,42 \$ 38,93 \$ 9,21 \$ 26,40 \$ 4,66 \$ 7,56 \$ 11,02 \$ 2,52 \$ 13,93 \$ 7,71 \$ 6,91 \$ 43,12 \$ 314,59 \$ 37,29 \$ 13,90 \$ 30,67 \$ 13,90 \$ 30,67 \$ 13,90 \$ 30,67 \$ 13,90 \$ 30,67	37 \$ 43 \$ 65 \$ 60 \$ 46 \$	11,737 14,643		
\$ 14,643 \$ 2,563 \$ 107,060 \$ 3,946 \$ 18,463 \$ 20,422 \$ 38,930 \$ 9,214 \$ 26,406 \$ 7,560 \$ 11,023 \$ 2,524 \$ 13,934 \$ 6,912 \$ 43,123 \$ 103,302 \$ 314,596 \$ 37,292 \$ 13,902 \$ 30,673 \$ 4,070 \$ 5,446	43 \$ 65 \$ 60 \$ 46 \$	14,643		
\$ 107,066 \$ 3,946 \$ 18,462 \$ 20,42 \$ 38,936 \$ 9,214 \$ 26,406 \$ 7,566 \$ 11,022 \$ 2,524 \$ 13,934 \$ 7,71 \$ 6,91 \$ 43,123 \$ 103,30 \$ 314,596 \$ 37,29 \$ 13,902 \$ 30,672 \$ 4,076 \$ 5,446	60 \$ 46 \$	2,565	1.05%	
\$ 3,946 \$ 18,462 \$ 20,42° \$ 38,936 \$ 9,214 \$ 26,406 \$ 4,666 \$ 7,566 \$ 11,022 \$ 2,524 \$ 13,934 \$ 7,711° \$ 6,91° \$ 43,123° \$ 314,596 \$ 37,29° \$ 13,902° \$ 30,672° \$ 4,076° \$ 5,446° \$ 5,446°	46 \$		0.18%	
\$ 18,462 \$ 20,422 \$ 38,930 \$ 9,214 \$ 26,400 \$ 4,663 \$ 7,560 \$ 11,022 \$ 2,524 \$ 13,934 \$ 7,711 \$ 6,911 \$ 43,123 \$ 103,300 \$ 314,590 \$ 37,29 \$ 13,902 \$ 30,672 \$ 4,070 \$ 5,440		219,741	15.77%	
\$ 18,462 \$ 20,42 \$ 38,930 \$ 9,214 \$ 26,400 \$ 4,669 \$ 7,560 \$ 11,022 \$ 2,524 \$ 13,934 \$ 7,711 \$ 6,911 \$ 43,123 \$ 103,300 \$ 314,590 \$ 37,29 \$ 13,902 \$ 30,672 \$ 4,070 \$ 5,440		3,946	0.28%	
\$ 20,42° \$ 38,930° \$ 9,214° \$ 26,400° \$ 4,669° \$ 7,560° \$ 11,022° \$ 13,934° \$ 7,71° \$ 6,91° \$ 43,120° \$ 314,590° \$ 37,29° \$ 13,902° \$ 30,672° \$ 4,070° \$ 5,440° \$ 5,440°	υ ∠ φ	20,817	1.49%	
\$ 38,930 \$ 9,214 \$ 26,400 \$ 4,660 \$ 7,560 \$ 11,022 \$ 2,524 \$ 13,934 \$ 7,712 \$ 6,912 \$ 43,123 \$ 103,302 \$ 314,590 \$ 37,292 \$ 13,902 \$ 30,672 \$ 4,070 \$ 5,440		73,835	5.30%	
\$ 9,214 \$ 26,406 \$ 4,669 \$ 7,566 \$ 11,022 \$ 2,524 \$ 13,934 \$ 7,712 \$ 6,912 \$ 43,123 \$ 103,300 \$ 314,596 \$ 37,292 \$ 13,902 \$ 13,90		63,880	4.58%	
\$ 4,669 \$ 7,560 \$ 11,022 \$ 2,524 \$ 13,934 \$ 7,711 \$ 6,912 \$ 43,123 \$ 103,300 \$ 314,590 \$ 37,291 \$ 13,902 \$ 30,672 \$ 4,070 \$ 5,440		9,214	0.66%	
\$ 7,560 \$ 11,022 \$ 2,524 \$ 13,93 \$ 7,71 \$ 6,91 \$ 43,123 \$ 103,30 \$ 314,590 \$ 37,29 \$ 13,902 \$ 30,672 \$ 4,070 \$ 5,440		26,406	1.89%	
\$ 11,022 \$ 2,524 \$ 13,934 \$ 7,711 \$ 6,911 \$ 43,123 \$ 103,301 \$ 314,596 \$ 37,297 \$ 13,902 \$ 30,672 \$ 4,076 \$ 5,446 \$	69 \$	4,669	0.33%	
\$ 2,524 \$ 13,934 \$ 7,711 \$ 6,911 \$ 43,123 \$ 103,307 \$ 314,596 \$ 37,297 \$ 13,902 \$ 30,672 \$ 4,076 \$ 5,446	60 \$	7,823	0.56%	
\$ 13,934 \$ 7,711 \$ 6,911 \$ 43,123 \$ 103,300 \$ 314,596 \$ 37,297 \$ 13,902 \$ 30,672 \$ 4,076 \$ 5,446 \$	22 \$	11,022	0.79%	
\$ 7,71 \$ 6,91 \$ 43,12 \$ 103,30 \$ 314,596 \$ 37,29 \$ 13,90 \$ 30,67 \$ 4,076 \$ 5,446 \$	24 \$	2,524	0.18%	
\$ 6,91 \$ 43,12 \$ 103,30 \$ 314,59 \$ 37,29 \$ 13,90 \$ 30,67 \$ 13 \$ 4,07 \$ 5,44	34 \$	13,934	1.00%	
\$ 43,123 \$ 103,300 \$ 314,596 \$ 37,293 \$ 13,902 \$ 30,672 \$ 4,076 \$ 5,446 \$	11 \$	7,711	0.55%	
\$ 103,30° \$ 314,59° \$ 37,29° \$ 13,90° \$ 30,67° \$ 13° \$ 4,07° \$ 5,44° \$	11 \$	6,911	0.50%	
\$ 314,596 \$ 37,297 \$ 13,902 \$ 30,672 \$ 13* \$ 4,076 \$ 5,446 \$	23 \$	43,143	3.10%	
\$ 37,29° \$ 13,90° \$ 30,67° \$ 13° \$ 4,07° \$ 5,44° \$		105,632	7.58%	
\$ 13,902 \$ 30,672 \$ 13 \$ 4,070 \$ 5,440		339,817	24.38%	
\$ 30,672 \$ 13 \$ 4,070 \$ 5,440 \$		37,297	2.68%	
\$ 13° \$ 4,07° \$ 5,44° \$		13,902	1.00%	
\$ 4,070 \$ 5,440 \$		30,672	2.20%	
\$ 5,440 \$		131	0.01%	
\$		4,070	0.29%	
		5,440	0.39%	
\$ (
		212,760		
		-		
	\$	-	0.00%	
\$ 34,56	61 \$	34,598	2.48%	
\$ 949,276	76 \$	1,393,714	100.00%	
	34,50	5 \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5 \$ 10,413 0 \$ 212,760 \$ - \$ - 34,561 \$ 34,598	5 \$ 10,413 0.75% 0 \$ 212,760 15.27% \$ - 0.00% \$ - 0.00% 34,561 \$ 34,598 2.48%

CFS_Jun_30_2010 Chiropractic

DEPARTMENT OF HEALTH			NIT 65		-					
Direct Allocated Function Charges Total Percent*										
Direct Function Charges Total Percent*										
Direct Charges Total Percent*										
Div of IT & Admin; Ofc of Sec \$ 16,559 \$ 16,559 \$ 6,44%	For Period	d En	ding June	e 30), 2010	ı				
Div of IT & Admin; Ofc of Sec \$ 16,559 \$ 16,559 \$ 6,44%										
Div of IT & Admin; Ofc of Sec \$ 16,559 \$ 16,559 \$ 6,44%					A.II					
Div of IT & Admin; Ofc of Sec \$ 16,559 \$ 16,559 \$ 6.44%										
Director, MQA	<u>Function</u>	<u>C</u>	<u>harges</u>		<u>Charges</u>		<u>Total</u>	<u> </u>	<u>'ercent*</u>	
Director, MQA	División IT 9 Administrações at Casa			Φ	40.550	Φ	40.550		C 440/	
Strategic Management Unit S	•						·			
Bureau of HCPR Admin \$ 18,898 \$ 780 0.30% Board Office \$ 18,898 \$ 61,177 \$ 80,076 31.16% Bureau of Opns Admin (BOO) \$ 1,531 \$ 1,531 0.60% Testing Services (BOO) \$ 2,608 \$ 18,341 \$ 20,948 8.15% Profiling Services (BOO) \$ 2,608 \$ 18,341 \$ 20,948 8.15% Profiling Services (BOO) \$ 26 \$ 2,123 \$ 2,329 0.91% Imaging Services (BMS) \$ 3,141 \$ 3,141 1.22% Systems Spt Unit (BOO) \$ 8,029 \$ 8,029 3.12% Practitioner Compliance (BOO) \$ 1,420 \$ 1,					·		·			
Board Office							·			
Bureau of Opns Admin (BOO) \$ 2,608 \$ 1,531 \$ 1,531 \$ 0.60% Testing Services (BOO) \$ 2,608 \$ 18,341 \$ 20,948 8.15% Profiling Services (BOO) \$ 2.608 \$ 2,123 \$ 2,329 \$ 0.91% Licensure/Revenue Svcs (BOO) \$ 206 \$ 2,123 \$ 2,329 \$ 0.91% Imaging Services (BMS) \$ 3,141 \$ 3,141 \$ 1.22% Systems Spt Unit (BOO) \$ 8,029 \$ 8,029 \$ 3.12% Practitioner Compliance (BOO) \$ 1,420 \$ 1,420 \$ 0.55% Renewal Support (BOO) \$ 2,299 \$ 2,299 \$ 0.89% Bur of Mgmt Svcs Admin (BMS) \$ 3,351 \$ 3,351 \$ 1.30% Client Services (BMS) \$ 768 \$ 768 \$ 0.30% Call Center (BMS) \$ 4,237 \$ 4,237 \$ 1.65% Central Records (BMS) \$ 2,345 \$ 2,345 \$ 0.91% Internal Services (BMS) \$ 2,345 \$ 2,345 \$ 0.91% Internal Services (BMS) \$ 2,101 \$ 2,101 \$ 0.82% Consumer/Compliance Unit - Enforce \$ 16,779 \$ 16,779 \$ 6.53% Investigations Svcs Unit-Enforce \$ 3,986 \$ 14,832 \$ 18,818 \$ 7.32% Impaired Practitioner \$ 29,149 \$ 29,149 \$ 11.34% AHCA (Call Center) \$ 68 \$ 68 \$ 0.03% Risk Management Insurance \$ 1,237 \$ 1,237 \$ 0.48% Human Resource Services \$ 987 \$ 987 \$ 987 \$ 0.33% Refund of State Revenues \$ 1,953 \$ 3 \$ 1,956 \$ 0.76% Service Charge to Gen Revenue \$ 11,577 \$ 0 \$ 11,577 \$ 4.50% Loan Forgiveness Program \$ - 0.00% Ch 215.32 Transfer of Funds \$ 2,745 \$ 256,989 \$ 100.00% Cash Balance @ June 30 - Licensed Account \$ (182,279) Cash Balance @ June 30 - Unlicensed Account \$ 9,333 \$ 1.000 Cash Balance @ June 30 - Unlicensed Account \$ 9,333 Cash Balance @ June 30 - Unlicensed Account \$ 9,333 Cash Balance @ June 30 - Unlicensed Account \$ 9,333 Cash Balance @ June 30 - Unlicensed Account \$ 9,333 Cash Balance @ June 30 - Unlicensed Account \$ 9,333 Cash Balance @ June 30 - Unlicensed Account \$ 9,333 Cash Balance @ June 30 - Unlicensed Account \$ 9,333 Cash Balance @ June 30 - Unlicensed Account \$ 9,333 Cash Balance @ June 30 - Unlicensed Account \$ 9,333 Cash Balance @ June 30 - Unlice		•	40.000							
Testing Services (BOO) \$ 2,608 \$ 18,341 \$ 20,948 8.15% Profiling Services (BOO) \$ - \$ - 0.00% Licensure/Revenue Svcs (BOO) \$ 206 \$ 2,123 \$ 2,329 0.91% Imaging Services (BMS) \$ 3,141 \$ 3,141 1.22% Systems Spt Unit (BOO) \$ 8,029 \$ 8,029 3.12% Practitioner Compliance (BOO) \$ 1,420 \$ 1,420 0.55% Renewal Support (BOO) \$ 2,299 \$ 2,299 0.89% Bur of Mgmt Svcs Admin (BMS) \$ 3,351 \$ 3,351 \$ 1.30% Client Services (BMS) \$ 768 \$ 768 0.30% Call Center (BMS) \$ 4,237 \$ 4,237 \$ 1.65% Central Records (BMS) \$ 2,345 \$ 2,345 0.91% Internal Services (BMS) \$ 2,101 \$ 2,101 0.82% Consumer/Compliance Unit - Enforce \$ 16,779 \$ 16,779 \$ 6.53% Investigations Svcs Unit-Enforce \$ 3,986 \$ 14,832 \$ 18,818 7.32% Impaired Practitioner DOAH \$ - 0.00% Attorney General \$ 29,149 \$ 29,149 \$ 11,34% AHCA (Call Center) \$ 6,83% \$ 3 \$ 1,953 \$ 3 \$ 1,956 0.76% Service Charge to Gen Revenue \$ 11,577 \$ 0 \$ 11,577 \$ 4.50% Loan Forgiveness Program \$ - 0.00% Charled State Revenues \$ 1,953 \$ 3 \$ 1,956 0.76% Service Charge to Gen Revenue \$ 11,577 \$ 0 \$ 11,577 \$ 4.50% Loan Forgiveness Program \$ - 0.00% Charled \$ 3,9502 \$ 2,755 \$ 2,775 \$ 1.08% Charled \$ 3,933 \$ 1,936 0.00% Charled \$ 3,9502 \$ 2,755 \$ 2,775 \$ 1.08% Charled \$ 3,9502 \$ 2,755 \$ 2,775 \$ 1.08% Charled \$ 3,933 \$ 1,936 0.00% Charled \$ 3,9502 \$ 2,755 \$ 2,775 \$ 1.08% Charled \$ 3,933 \$ 1,936 0.00% Charled \$ 3,9502 \$ 2,755 \$ 2,775 \$ 1.08% Charled \$ 3,933 \$ 1,936 0.00% Charled \$ 3,9502 \$ 2,755 \$ 2,775 \$ 1.08% Charled \$ 3,933 \$ 1,936 0.00% Charled \$ 3,9502 \$ 2,755 \$ 2,775 \$ 1.08% Charled \$ 3,933 \$ 1,936 0.00% Charled \$ 3,930 \$ 2,755 \$ 2,775 \$ 1.08% Charled \$ 3,933 \$ 1,934 \$ 1,934 \$		\$	18,898							
Profiling Services (BOO) \$ 206 \$ 2,123 \$ 2,329 0.91%	. , ,									
Licensure/Revenue Svcs (BOO) \$ 206 \$ 2,123 \$ 2,329 0.91% Imaging Services (BMS) \$ 3,141 \$ 3,141 1.22% Systems Spt Unit (BOO) \$ 8,029 \$ 8,029 3.12% Practitioner Compliance (BOO) \$ 1,420 \$ 1,420 0.55% Renewal Support (BOO) \$ 2,299 \$ 2,299 0.89% Bur of Mgmt Svcs Admin (BMS) \$ 3,351 \$ 3,351 1.30% Client Services (BMS) \$ 768 768 0.30% Call Center (BMS) \$ 4,237 \$ 4,237 1.65% Central Records (BMS) \$ 2,345 \$ 2,345 0.91% Internal Services (BMS) \$ 2,101 \$ 2,101 0.82% Consumer/Compliance Unit - Enforce \$ 16,779 \$ 16,779 6.53% Investigations Svcs Unit-Enforce \$ 254 \$ 15,454 \$ 15,709 6.11% Prosecution Svcs Unit-Enforce \$ 3,986 \$ 14,832 \$ 18,818 7.32% Impaired Practitioner \$ - 0.00% DOAH	` ,	\$	2,608		18,341		20,948			
Imaging Services (BMS) \$ 3,141 \$ 3,141 1.22%	` ,				-		-			
Systems Spt Unit (BOO) \$ 8,029 \$ 8,029 \$ 3.12% Practitioner Compliance (BOO) \$ 1,420 \$ 1,420 \$ 0.55% Renewal Support (BOO) \$ 2,299 \$ 2,299 \$ 2,299 \$ 0.89% Bur of Mgmt Svos Admin (BMS) \$ 3,351 \$ 3,351 \$ 1,30% Client Services (BMS) \$ 768 \$ 768 \$ 0.30% Call Center (BMS) \$ 4,237 \$ 4,237 \$ 1.65% Central Records (BMS) \$ 2,345 \$ 2,345 \$ 0.91% Internal Services (BMS) \$ 2,101 \$ 2,101 \$ 0.82% Consumer/Compliance Unit - Enforce \$ 16,779 \$ 16,779 \$ 6.53% Investigations Svos Unit-Enforce \$ 254 \$ 15,454 \$ 15,709 \$ 6.11% Prosecution Svos Unit - Enforce \$ 3,986 \$ 14,832 \$ 18,818 \$ 7.32% Impaired Practitioner \$ - 0.00% DOAH \$ - 0.00% AHCA (Call Center) \$ 68 \$ 60 \$ 0.03% Risk Management Insurance \$ 1,237 \$ 1,237 \$ 0.48% Human Resource Services \$ 987 \$ 987 \$ 0.38% Refund of State Revenues \$ 1,953 \$ 3 \$ 1,956 \$ 0.76% Service Charge to Gen Revenue \$ 11,577 \$ 0 \$ 11,577 \$ 4.50% Loan Forgiveness Program \$ - 0.00% Charles of Charge to Gen Revenue \$ 11,577 \$ 0 \$ 11,577 \$ 4.50% Loan Forgiveness Program \$ - 0.00% Charles of Charge to Gen Revenue \$ 1,953 \$ 3 \$ 1,956 \$ 0.76% Service Charge to Gen Revenue \$ 1,953 \$ 3 \$ 1,956 \$ 0.76% Service Charge to Gen Revenue \$ 1,577 \$ 0 \$ 11,577 \$ 4.50% Loan Forgiveness Program \$ - 0.00% Charles of Charge to Gen Revenue \$ 1,577 \$ 5 0 \$ 11,577 \$ 4.50% Cash Balance @ June 30 - Licensed Account \$ 9,333 \$ 1,956 \$ 1,000% Cash Balance @ June 30 - Unlicensed Account \$ 9,333 \$ 1,000 \$	· ,	\$	206		·		·			
Practitioner Compliance (BOO) \$ 1,420 \$ 1,420 0.55% Renewal Support (BOO) \$ 2,299 \$ 2,299 0.89% Bur of Mgmt Svcs Admin (BMS) \$ 3,351	<u> </u>				·		·			
Renewal Support (BOO) \$ 2,299 \$ 2,299 0.89%										
Bur of Mgmt Svcs Admin (BMS) \$ 3,351 \$ 3,351 1.30% Client Services (BMS) \$ 768 \$ 768 0.30% Call Center (BMS) \$ 4,237 \$ 4,237 1.65% Central Records (BMS) \$ 2,345 \$ 2,345 0.91% Internal Services (BMS) \$ 2,101 \$ 2,101 0.82% Consumer/Compliance Unit - Enforce \$ 16,779 \$ 16,779 6.53% Investigations Svcs Unit-Enforce \$ 254 \$ 15,454 \$ 15,709 6.11% Prosecution Svcs Unit - Enforce \$ 3,986 \$ 14,832 \$ 18,818 7.32% Impaired Practitioner \$ - 0.00% DOAH \$ - 0.00% Attorney General \$ 29,149 \$ 29,149 11.34% AHCA (Call Center) \$ 68 68 0.03% Risk Management Insurance \$ 1,237 \$ 1,237 0.48% Human Resource Services \$ 987 \$ 987 0.38% Refund of State Revenues \$ 1,953 \$ 3 \$ 1,956 0.76% Service Charge to Gen Revenue \$ 11,577 \$ 0 \$ 11,577 4.50% Loan Forgiveness Program \$ - 0.00% Unlicensed Activity \$ 20 \$ 2,755 \$ 2,775 1.08% Cash Balance @ June 30 - Licensed Account \$ 9,333 Cash Balance @ June 30 - Unlicensed Account \$ 9,333 Cash Balance @ June 30 - Unlicensed Account \$ 9,333 Cash Balance @ June 30 - Unlicensed Account \$ 9,333 Cash Balance @ June 30 - Unlicensed Account \$ 9,333 Cash Balance @ June 30 - Unlicensed Account \$ 9,333 Cash Balance @ June 30 - Unlicensed Account \$ 9,333 Cash Balance @ June 30 - Unlicensed Account \$ 9,333 Cash Balance @ June 30 - Unlicensed Account \$ 9,333 Cash Balance @ June 30 - Unlicensed Account \$ 9,333 Cash Balance @ June 30 - Unlicensed Account \$ 9,333 Cash Balance @ June 30 - Unlicensed Account \$ 9,333 Cash Balance @ June 30 - Unlicensed Account \$ 9,333 Cash Balance @ June 30 - Unlicensed Account \$ 9,333 Cash Balance @ June 30 - Unlicensed Account \$ 9,333 Cash Balance @ June 30 - Unlicensed Account \$ 9,333 Cash Balance @ June 30 - Unlicensed Account \$ 9,333 Cash Balance @ June 30 - Unlicensed Account \$ 9,333 Cash Balance										
Client Services (BMS) \$ 768 768 0.30% Call Center (BMS) \$ 4,237 \$ 4,237 1.65% Central Records (BMS) \$ 2,345 2,345 0.91% Internal Services (BMS) \$ 2,345 2,101 0.82% Consumer/Compliance Unit - Enforce \$ 16,779 \$ 16,779 6.53% Investigations Svcs Unit - Enforce \$ 254 \$ 15,454 \$ 15,709 6.11% Prosecution Svcs Unit - Enforce \$ 3,986 \$ 14,832 \$ 18,818 7.32% Impaired Practitioner \$ - 0.00% 0.00% 0.00% DOAH \$ - 0.00% 0.00% 0.00% Attorney General \$ 29,149 \$ 29,149 11.34% AHCA (Call Center) \$ 68 \$ 68 \$ 68 0.03% Risk Management Insurance \$ 1,237 1,237 0.46% Human Resource Services \$ 987 9.38% 987 0.38% Refund of State Revenues \$ 1,953 \$ 3 \$ 1,956 0.76% Service Charge to Gen Revenue							·			
Call Center (BMS) \$ 4,237 \$ 4,237 1.65% Central Records (BMS) \$ 2,345 \$ 2,345 0.91% Internal Services (BMS) \$ 2,101 \$ 2,101 0.82% Consumer/Compliance Unit - Enforce 16,779 \$ 16,779 6.53% Investigations Svcs Unit-Enforce \$ 15,454 \$ 15,709 6.11% Prosecution Svcs Unit - Enforce \$ 3,986 \$ 14,832 \$ 18,818 7.32% Impaired Practitioner \$ - 0.00% \$ - 0.00% \$ - 0.00% DOAH \$ - 0.00% \$ - 0.00% \$ - 0.00% Attorney General \$ 29,149 \$ 29,149 \$ 11,34% AHCA (Call Center) \$ 68 68 68 0.03% Risk Management Insurance \$ 1,237 \$ 1,237 0.48% Human Resource Services \$ 987 \$ 987 0.38% Refund of State Revenue \$ 1,953 \$ 3 \$ 1,956 0.76% Service Charge to Gen Revenue \$ 11,577 \$ 0 \$ 11,577 4.50% Loan Forgiveness Program \$ - 0.00%					3,351		3,351		1.30%	
Central Records (BMS) \$ 2,345 \$ 2,345 0.91% Internal Services (BMS) \$ 2,101 \$ 2,101 0.82% Consumer/Compliance Unit - Enforce \$ 16,779 \$ 16,779 6.53% Investigations Svcs Unit - Enforce \$ 254 \$ 15,454 \$ 15,709 6.11% Prosecution Svcs Unit - Enforce \$ 3,986 \$ 14,832 \$ 18,818 7.32% Impaired Practitioner \$ - 0.00% DOAH \$ - 0.00% Attorney General \$ 29,149 \$ 29,149 11,34% AHCA (Call Center) \$ 68 68 0.03% Risk Management Insurance \$ 1,237 \$ 1,237 0.48% Human Resource Services \$ 987 \$ 987 0.38% Refund of State Revenue \$ 11,577 \$ 0 \$ 11,577 4.50% Loan Forgiveness Program \$ - 0.00% Ch 215.32 Transfer of Funds \$ 2,755 \$ 2,775 1.08% Cash Balance @ June 30 - Licensed Account \$ 9,333 Cash Balance @ June 30 - Unlicensed Account \$ 2,445 Cash Balance @ June 30 - Unlicensed Account \$ 2,445 Cash Bala	Client Services (BMS)				768		768		0.30%	
Internal Services (BMS) \$ 2,101	Call Center (BMS)			\$	4,237	\$	4,237		1.65%	
Consumer/Compliance Unit - Enforce \$ 16,779 \$ 16,779 6.53% Investigations Svcs Unit-Enforce \$ 254 \$ 15,454 \$ 15,709 6.11% Prosecution Svcs Unit - Enforce \$ 3,986 \$ 14,832 \$ 18,818 7.32% Impaired Practitioner \$ - 0.00% \$ - 0.00% \$ - 0.00% DOAH \$ - 0.00% \$ - 0.00% Attorney General \$ 29,149 \$ 29,149 11.34% AHCA (Call Center) \$ 68 \$ 68 0.03% Risk Management Insurance \$ 1,237 \$ 1,237 0.48% Human Resource Services \$ 987 \$ 987 0.38% Refund of State Revenues \$ 1,953 \$ 3 1,956 0.76% Service Charge to Gen Revenue \$ 11,577 \$ 0 \$ 11,577 4.50% Loan Forgiveness Program \$ - 0.00% \$ - 0.00% Ch 215.32 Transfer of Funds \$ 2,755 \$ 2,775 1.08% Total \$ 39,502 \$ 217,487 \$ 256,989 100.00% Cash Balance @ June 30 - Unlicensed Account \$ 9,333 <	Central Records (BMS)			\$	2,345		2,345		0.91%	
Investigations Svcs Unit-Enforce \$ 254 \$ 15,454 \$ 15,709 6.11%	Internal Services (BMS)			\$	2,101	\$	2,101		0.82%	
Prosecution Svcs Unit - Enforce \$ 3,986 \$ 14,832 \$ 18,818 7.32% Impaired Practitioner \$ - 0.00% 0.00% 0.00% DOAH \$ - 0.00% 0.00% Attorney General \$ 29,149 \$ 29,149 11.34% AHCA (Call Center) \$ 68 \$ 68 0.03% Risk Management Insurance \$ 1,237 \$ 1,237 0.48% Human Resource Services \$ 987 \$ 987 0.38% Refund of State Revenues \$ 1,953 \$ 3 \$ 1,956 0.76% Service Charge to Gen Revenue \$ 11,577 \$ 0 \$ 11,577 4.50% Loan Forgiveness Program \$ - 0.00% \$ - 0.00% Ch 215.32 Transfer of Funds \$ - 0.00% \$ - 0.00% Unlicensed Activity \$ 20 \$ 2,755 \$ 2,775 1.08% Total \$ 39,502 \$ 217,487 \$ 256,989 100.00% Cash Balance @ June 30 - Licensed Account \$ 9,333 Cash Balance @ June 30 - Unlicensed Account \$ 9,333	Consumer/Compliance Unit - Enfo	rce		\$	16,779	\$	16,779		6.53%	
Impaired Practitioner	Investigations Svcs Unit-Enforce	\$	254	\$	15,454	\$	15,709		6.11%	
DOAH	Prosecution Svcs Unit - Enforce	\$	3,986	\$	14,832	\$	18,818		7.32%	
Attorney General \$ 29,149 \$ 29,149 11.34% AHCA (Call Center) \$ 68 \$ 68 0.03% Risk Management Insurance \$ 1,237 \$ 1,237 0.48% Human Resource Services \$ 987 \$ 987 0.38% Refund of State Revenues \$ 1,953 \$ 3 1,956 0.76% Service Charge to Gen Revenue \$ 11,577 \$ 0 \$ 11,577 4.50% Loan Forgiveness Program \$ - 0.00% Ch 215.32 Transfer of Funds \$ - 0.00% Unlicensed Activity \$ 2,755 \$ 2,775 1.08% Total \$ 39,502 \$ 217,487 \$ 256,989 100.00% Cash Balance @ June 30 - Licensed Account \$ (182,279) Cash Balance @ June 30 - Unlicensed Account \$ 9,333	Impaired Practitioner					\$	-		0.00%	
AHCA (Call Center) \$ 68 \$ 68 0.03% Risk Management Insurance \$ 1,237 \$ 1,237 0.48% Human Resource Services \$ 987 \$ 987 0.38% Refund of State Revenues \$ 1,953 \$ 3 \$ 1,956 0.76% Service Charge to Gen Revenue \$ 11,577 \$ 0 \$ 11,577 4.50% Loan Forgiveness Program \$ - 0.00% Ch 215.32 Transfer of Funds \$ - 0.00% Unlicensed Activity \$ 20 \$ 2,755 \$ 2,775 1.08% Total \$ 39,502 \$ 217,487 \$ 256,989 100.00% Cash Balance @ June 30 - Licensed Account \$ (182,279) Cash Balance @ June 30 - Unlicensed Account \$ 9,333	DOAH					\$	-		0.00%	
Risk Management Insurance \$ 1,237 \$ 1,237 0.48% Human Resource Services \$ 987 \$ 987 0.38% Refund of State Revenues \$ 1,953 \$ 3 \$ 1,956 0.76% Service Charge to Gen Revenue \$ 11,577 \$ 0 \$ 11,577 4.50% Loan Forgiveness Program \$ - 0.00% Ch 215.32 Transfer of Funds \$ - 0.00% Unlicensed Activity \$ 20 \$ 2,755 \$ 2,775 1.08% Total \$ 39,502 \$ 217,487 \$ 256,989 100.00% Cash Balance @ June 30 - Licensed Account \$ (182,279) Cash Balance @ June 30 - Unlicensed Account \$ 9,333	Attorney General			\$	29,149	\$	29,149		11.34%	
Human Resource Services \$ 987 \$ 987 0.38% Refund of State Revenues \$ 1,953 \$ 3 \$ 1,956 0.76% Service Charge to Gen Revenue \$ 11,577 \$ 0 \$ 11,577 4.50% Loan Forgiveness Program \$ - 0.00% Ch 215.32 Transfer of Funds \$ - 0.00% Unlicensed Activity \$ 20 \$ 2,755 \$ 2,775 1.08% Total \$ 39,502 \$ 217,487 \$ 256,989 100.00% Cash Balance @ June 30 - Licensed Account \$ (182,279) Cash Balance @ June 30 - Unlicensed Account \$ 9,333	AHCA (Call Center)			\$	68	\$	68		0.03%	
Refund of State Revenues \$ 1,953 \$ 3 \$ 1,956 0.76% Service Charge to Gen Revenue \$ 11,577 \$ 0 \$ 11,577 4.50% Loan Forgiveness Program \$ - 0.00% Ch 215.32 Transfer of Funds \$ - 0.00% Unlicensed Activity \$ 20 \$ 2,755 \$ 2,775 1.08% Total \$ 39,502 \$ 217,487 \$ 256,989 100.00% Cash Balance @ June 30 - Licensed Account \$ (182,279) Cash Balance @ June 30 - Unlicensed Account \$ 9,333	Risk Management Insurance			\$	1,237	\$	1,237		0.48%	
Refund of State Revenues \$ 1,953 \$ 3 \$ 1,956 0.76% Service Charge to Gen Revenue \$ 11,577 \$ 0 \$ 11,577 4.50% Loan Forgiveness Program \$ - 0.00% Ch 215.32 Transfer of Funds \$ - 0.00% Unlicensed Activity \$ 20 \$ 2,755 \$ 2,775 1.08% Total \$ 39,502 \$ 217,487 \$ 256,989 100.00% Cash Balance @ June 30 - Licensed Account \$ (182,279) Cash Balance @ June 30 - Unlicensed Account \$ 9,333							·			
Service Charge to Gen Revenue \$ 11,577 \$ 0 \$ 11,577 4.50%		\$	1,953							
Loan Forgiveness Program \$ - 0.00% Ch 215.32 Transfer of Funds \$ - 0.00% Unlicensed Activity \$ 20 \$ 2,755 \$ 2,775 1.08% Total \$ 39,502 \$ 217,487 \$ 256,989 100.00% Cash Balance @ June 30 - Licensed Account \$ (182,279) Cash Balance @ June 30 - Unlicensed Account \$ 9,333				\$	0	\$				
Ch 215.32 Transfer of Funds \$ - 0.00% Unlicensed Activity \$ 20 \$ 2,755 \$ 2,775 1.08% Total \$ 39,502 \$ 217,487 \$ 256,989 100.00% Cash Balance @ June 30 - Licensed Account \$ (182,279) Cash Balance @ June 30 - Unlicensed Account \$ 9,333			,				-			
Unlicensed Activity \$ 20 \$ 2,755 \$ 2,775 1.08% Total \$ 39,502 \$ 217,487 \$ 256,989 100.00% Cash Balance @ June 30 - Licensed Account Cash Balance @ June 30 - Unlicensed Account \$ 9,333							-			
Total \$ 39,502 \$ 217,487 \$ 256,989 100.00% Cash Balance @ June 30 - Licensed Account \$ (182,279) Cash Balance @ June 30 - Unlicensed Account \$ 9,333										
Total \$ 39,502 \$ 217,487 \$ 256,989 100.00% Cash Balance @ June 30 - Licensed Account \$ (182,279) Cash Balance @ June 30 - Unlicensed Account \$ 9,333	Unlicensed Activity	\$	20	\$	2,755	\$	2,775		1.08%	
Cash Balance @ June 30 - Licensed Account \$ (182,279) Cash Balance @ June 30 - Unlicensed Account \$ 9,333	,				, -		, -			
Cash Balance @ June 30 - Licensed Account \$ (182,279) Cash Balance @ June 30 - Unlicensed Account \$ 9,333										
Cash Balance @ June 30 - Licensed Account \$ (182,279) Cash Balance @ June 30 - Unlicensed Account \$ 9,333	Total	\$	39,502	\$	217,487	\$	256,989		100.00%	
Cash Balance @ June 30 - Unlicensed Account \$ 9,333										
Cash Balance @ June 30 - Unlicensed Account \$ 9,333										
	Cash Balance @ June 30 - Licens	ed A	ccount					\$	(182,279)	
* Percent of the function's expenditure to the Board's total expenditures.	Cash Balance @ June 30 - Unlice	nsec	Account					\$	9,333	
* Percent of the function's expenditure to the Board's total expenditures.										
	* Percent of the function's expend	iture	to the Boa	ard's	s total expendit	ures	S.			

CFS_Jun_30_2010 Nurse Home Admin

		ENT OF H							
		F OPTOM							
		RES BY FU							
For Period	d Er	iding June	e 30	, 2010					
		Direct		Allocated					
Function	_	Charges		Charges		Total		Percent*	
<u>runction</u>		ilai yes		Charges		Total		CICCIIL	
Div of IT & Admin; Ofc of Sec			\$	35,695	\$	35,695		5.23%	
Director, MQA			\$	7,692	\$	7,692		1.13%	
Strategic Management Unit			\$	9,597	\$	9,597		1.41%	
Bureau of HCPR Admin			\$	1,681	\$	1,681		0.25%	
Board Office	\$	34,990	\$	137,649	\$	172,639		25.28%	
Bureau of Opns Admin (BOO)	_	0 .,000	\$	8,028	\$	8,028		1.18%	
Testing Services (BOO)	\$	68,607	\$	109,742	\$	178,348		26.12%	
Profiling Services (BOO)	T		\$	-	\$	-		0.00%	
Licensure/Revenue Svcs (BOO)	\$	4,583	\$	2,595	\$	7,178		1.05%	
Imaging Services (BMS)			\$	3,909	\$	3,909		0.57%	
Systems Spt Unit (BOO)	\$	471	\$	17,306	\$	17,777		2.60%	
Practitioner Compliance (BOO)			\$	3,060	\$	3,060		0.45%	
Renewal Support (BOO)			\$	4,955	\$	4,955		0.73%	
Bur of Mgmt Svcs Admin (BMS)			\$	7,224	\$	7,224		1.06%	
Client Services (BMS)			\$	1,654	\$	1,654		0.24%	
Call Center (BMS)			\$	9,132	\$	9,132		1.34%	
Central Records (BMS)			\$	5,054	\$	5,054		0.74%	
Internal Services (BMS)			\$	4,529	\$	4,529		0.66%	
Consumer/Compliance Unit - Enfo	rce		\$	8,957	\$	8,957		1.31%	
Investigations Svcs Unit-Enforce	\$	145	\$	22,775	\$	22,920		3.36%	
Prosecution Svcs Unit - Enforce	\$	5,301	\$	95,238	\$	100,538		14.72%	
Impaired Practitioner			\$	3,212	\$	3,212		0.47%	
DOAH			\$	395	\$	395		0.06%	
Attorney General			\$	19,143	\$	19,143		2.80%	
AHCA (Call Center)			\$	34	\$	34		0.00%	
Risk Management Insurance			\$	2,667	\$	2,667		0.39%	
Human Resource Services			\$	2,284	\$	2,284		0.33%	
Refund of State Revenues	\$	29,300	\$	7	\$	29,307		4.29%	
Service Charge to Gen Revenue	\$	9,829	\$	0	\$	9,829		1.44%	
Loan Forgiveness Program					\$	-		0.00%	
Ch 215.32 Transfer of Funds	\$	5,260			\$	5,260		0.77%	
Links and Askeding			Φ.	405	Φ	405		0.000/	
Unlicensed Activity			\$	125	\$	125		0.02%	
Total	\$	150 105	\$	524,341	\$	682,826		100.00%	
i otal	Φ	158,485	Φ	324,341	Φ	002,020		100.00%	
Cash Balance @ June 30 - Licens	ed A	Account					\$	388,805	
Cash Balance @ June 30 - Unlice							\$	34,433	
Cash Balance & June 00 Jilliot	50	a / 1000uiit					Ψ	5 1,400	
* Percent of the function's expend	ture	to the Boa	ard's	total expendit	ures	S.			

CFS_Jun_30_2010 Optometry

DEPAR	тмі	ENT OF H	FΔI ·	TH					
		OF PODIA							
EXPENDI									
For Period									
1 of 1 effoc		iding June	30,	2010					
		Direct		Allocated					
Function		harges		<u>Charges</u>		Total	F	Percent*	
<u>ranotion</u>		<u> margoo</u>		<u>Griai goo</u>		<u>10tui</u>	-	<u> </u>	
Div of IT & Admin; Ofc of Sec			\$	21,343	\$	21,343		4.51%	
Director, MQA			\$	4,600	\$	4,600		0.97%	
Strategic Management Unit			\$	5,739	\$	5,739		1.21%	
Bureau of HCPR Admin			\$	1,005	\$	1,005		0.21%	
Board Office	\$	22,130	\$	45,883	\$	68,013		14.36%	
Bureau of Opns Admin (BOO)		,	\$	1,005	\$	1,005		0.21%	
Testing Services (BOO)			\$	1,634	\$	1,634		0.35%	
Profiling Services (BOO)	\$	16,435	\$	6,465	\$	22,900		4.84%	
Licensure/Revenue Svcs (BOO)	\$	6,944	\$	9,674	\$	16,617		3.51%	
Imaging Services (BMS)		-,-	\$	2,303	\$	2,303		0.49%	
Systems Spt Unit (BOO)			\$	10,348	\$	10,348		2.19%	
Practitioner Compliance (BOO)			\$	1,830	\$	1,830		0.39%	
Renewal Support (BOO)	\$	75	\$	2,963	\$	3,038		0.64%	
Bur of Mgmt Svcs Admin (BMS)			\$	4,320	\$	4,320		0.91%	
Client Services (BMS)			\$	989	\$	989		0.21%	
Call Center (BMS)			\$	5,460	\$	5,460		1.15%	
Central Records (BMS)			\$	3,022	\$	3,022		0.64%	
Internal Services (BMS)			\$	2,708	\$	2,708		0.57%	
Consumer/Compliance Unit - Enfo	\$	405	\$	20,921	\$	21,326		4.50%	
Investigations Svcs Unit-Enforce	\$	1,911	\$	49,617	\$	51,528		10.88%	
Prosecution Svcs Unit - Enforce	\$	19,619	\$	98,360	\$	117,979		24.92%	
Impaired Practitioner		-,	\$	24,448	\$	24,448		5.16%	
DOAH			•	,	\$	-		0.00%	
Attorney General			\$	21,209	\$	21,209		4.48%	
AHCA (Call Center)			\$	81	\$	81		0.02%	
Risk Management Insurance			\$	1,595	\$	1,595		0.34%	
Human Resource Services			\$	2,050	\$	2,050		0.43%	
Refund of State Revenues	\$	630	\$	2	\$	632		0.13%	
Service Charge to Gen Revenue	\$	51,918	\$	0	\$	51,918		10.96%	
Loan Forgiveness Program		·			\$	-		0.00%	
Ch 215.32 Transfer of Funds					\$	-		0.00%	
Unlicensed Activity			\$	3,882	\$	3,882		0.82%	
Total	\$	120,068	\$	353,457	\$	473,525		100.00%	
Cash Balance @ June 30 - Licens							\$	311,556	
Cash Balance @ June 30 - Unlice	nse	d Account					\$	6,628	
* Percent of the function's expendi	ture	to the Boa	ard's	total expendit	ures	S.			

CFS_Jun_30_2010 Podiatry

DEPAR	TME	ENT OF H	EAL	.TH					
BOARD OF ORT									
EXPENDI									
For Period									
1 01 1 0110		unig cum		, _0.0					
		Direct		Allocated					
<u>Function</u>		harges		Charges		Total	Р	ercent*	
						,			
Div of IT & Admin; Ofc of Sec			\$	13,248	\$	13,248		5.82%	
Director, MQA			\$	2,855	\$	2,855		1.25%	
Strategic Management Unit			\$	3,562	\$	3,562		1.56%	
Bureau of HCPR Admin			\$	624	\$	624		0.27%	
Board Office	\$	14,380	\$	56,079	\$	70,459		30.93%	
Bureau of Opns Admin (BOO)	7	,	\$	270	\$	270		0.12%	
Testing Services (BOO)			-		\$	-		0.00%	
Profiling Services (BOO)			\$	_	\$	_		0.00%	
Licensure/Revenue Svcs (BOO)	\$	2,667	\$	3,775	\$	6,442		2.83%	
Imaging Services (BMS)	Ψ	2,001	\$	1,047	\$	1,047		0.46%	
Systems Spt Unit (BOO)			\$	6,423	\$	6,423		2.82%	
Practitioner Compliance (BOO)			\$	1,136	\$	1,136		0.50%	
Renewal Support (BOO)	\$	314	\$	1,839	\$	2,153		0.95%	
Bur of Mgmt Svcs Admin (BMS)	Ψ	011	\$	2,681	\$	2,681		1.18%	
Client Services (BMS)			\$	614	\$	614		0.27%	
Call Center (BMS)			\$	3,389	\$	3,389		1.49%	
Central Records (BMS)			\$	1,876	\$	1,876		0.82%	
Internal Services (BMS)			\$	1,681	\$	1,681		0.74%	
Consumer/Compliance Unit - Enfo	rce		\$	3,385	\$	3,385		1.49%	
Investigations Svcs Unit-Enforce	\$	63	\$	7,321	\$	7,384		3.24%	
Prosecution Svcs Unit - Enforce	\$	1,003	\$	35,129	\$	36,132		15.86%	
Impaired Practitioner	Ψ	1,003	\$	8,209	\$	8,209		3.60%	
DOAH			\$	1,580	\$	1,580		0.69%	
Attorney General			\$	12,399	\$	12,399		5.44%	
AHCA (Call Center)			\$	12,399	\$	12,399		0.00%	
Risk Management Insurance			\$	990	\$	990		0.43%	
Human Resource Services			\$		\$	838		0.43%	
Refund of State Revenues	\$	1 567	\$	838	\$	1,570		0.69%	
	\$	1,567	\$	0	\$	31,895			
Service Charge to Gen Revenue	Ф	31,895	Ф	U	-	31,895		14.00% 0.00%	
Loan Forgiveness Program Ch 215.32 Transfer of Funds					\$	-			
Ch 215.32 Transfer of Funds					Ф	-		0.00%	
Unlicensed Activity	\$	161	\$	4,758	\$	4,919		2.16%	
Officerised Activity	Φ	101	φ	4,708	Φ	4,919		2.10%	
Total	\$	52,050	\$	175,716	\$	227,766		100.00%	
i otal	Φ	52,050	Φ	173,710	Φ	221,100		100.00%	
Cash Balance @ June 30 - Licens	- A /	Account					\$	(67,590)	
Cash Balance @ June 30 - Licens							\$	(87,704)	
Cash Dalance & June 30 - Oillice	1130	ACCOUNT					Ψ	(01,104)	
* Percent of the function's expendi	ituro	to the Ro	ard's	total evnendit	ure	2			
i orderit or the fulletion a expendi	ituie	TO THE DOG	ai U S	Lotal expendit	ui Ci	٠.			

CFS_Jun_30_2010 Orth & Prosth

	_				
	TMENT OF H				
	OF CLINICAL				
EXPENDI	TURES BY FU	JNCTION			
For Period	d Ending June	e 30, 2010			
	Direct	Allocated			
<u>Function</u>	<u>Charges</u>	<u>Charges</u>	<u>Total</u>	Percent*	
Div of IT & Admin; Ofc of Sec		\$ 43,423	\$ 43,423	7.13%	
Director, MQA		\$ 9,358	\$ 9,358	1.54%	
Strategic Management Unit		\$ 11,675	\$ 11,675	1.92%	
Bureau of HCPR Admin	A 445.055	\$ 2,045	\$ 2,045	0.34%	
Board Office	\$ 145,055	\$ 101,962	\$ 247,018	40.56%	
Bureau of Opns Admin (BOO)		\$ 1,035	\$ 1,035	0.17%	
Testing Services (BOO)		\$ 545	\$ 545	0.09%	
Profiling Services (BOO)		\$ -	\$ -	0.00%	
Licensure/Revenue Svcs (BOO)	\$ 2,091	\$ 25,010	\$ 27,101	4.45%	
Imaging Services (BMS)		\$ 12,913	\$ 12,913	2.12%	
Systems Spt Unit (BOO)		\$ 21,053	\$ 21,053	3.46%	
Practitioner Compliance (BOO)		\$ 3,722	\$ 3,722	0.61%	
Renewal Support (BOO)		\$ 6,028	\$ 6,028	0.99%	
Bur of Mgmt Svcs Admin (BMS)		\$ 8,788	\$ 8,788	1.44%	
Client Services (BMS)		\$ 2,013	\$ 2,013	0.33%	
Call Center (BMS)		\$ 11,109	\$ 11,109	1.82%	
Central Records (BMS)		\$ 6,148	\$ 6,148	1.01%	
Internal Services (BMS)		\$ 5,510	\$ 5,510	0.90%	
Consumer/Compliance Unit - Enfo		\$ 18,169	\$ 18,169	2.98%	
Investigations Svcs Unit-Enforce	\$ 104	\$ 10,574	\$ 10,678	1.75%	
Prosecution Svcs Unit - Enforce	\$ 3,868	\$ 40,593	\$ 44,461	7.30%	
Impaired Practitioner		\$ 9,815	\$ 9,815	1.61%	
DOAH			\$ -	0.00%	
Attorney General		\$ 25,125	\$ 25,125	4.13%	
AHCA (Call Center)		\$ 58	\$ 58	0.01%	
Risk Management Insurance		\$ 3,245	\$ 3,245	0.53%	
Human Resource Services		\$ 2,173	\$ 2,173	0.36%	
Refund of State Revenues	\$ 2,928	\$ 5	\$ 2,933	0.48%	
Service Charge to Gen Revenue	\$ 18,117	\$ 0	\$ 18,118	2.97%	
Loan Forgiveness Program			\$ -	0.00%	
Ch 215.32 Transfer of Funds	\$ 42,432		\$ 42,432	6.97%	
Liplicana and Apriliate		ф 40.00 7	ф 40.00 7	0.040/	
Unlicensed Activity		\$ 12,397	\$ 12,397	2.04%	
Total	\$ 214 506	\$ 394,491	\$ 609,087	100.00%	
Total	\$ 214,596	\$ 394,491	φ ουθ,υδ7	100.00%	
Cach Palanca @ June 20 Jisana	od Apparent			¢ 166.074	
Cash Balance @ June 30 - Licens Cash Balance @ June 30 - Unlice				\$ 166,071 \$ 307,655	
Cash Dalance & Julie 30 - Office	ISEU ACCOUNT			Ψ 301,033	
* Percent of the function's expend	ture to the Boa	ard's total expendi	tures.		

CFS_Jun_30_2010 Clinical Labs

DEPAR	ктм	ENT OF HE	EAL1	ГН				
		OF DENTIS						
		RES BY FU						
		nding June						
10.10.	<u> </u>	9						
		Direct		Allocated				
Function	(Charges		Charges		Total	Percent*	
		<u> </u>						
Div of IT & Admin; Ofc of Sec			\$	149,035	\$	149,035	4.76%	
Director, MQA			\$	32,118	\$	32,118	1.03%	
Strategic Management Unit			\$	40,071	\$	40,071	1.28%	
Bureau of HCPR Admin			\$	7,019	\$	7,019	0.22%	
Board Office	\$	261,861	\$	116,577	\$	378,438	12.09%	
Bureau of Opns Admin (BOO)			\$	8,253	\$	8,253	0.26%	
Testing Services (BOO)	\$	12,923	\$	76,329	\$	89,252	2.85%	
Profiling Services (BOO)		,,,_,	\$	-,3	\$		0.00%	
Licensure/Revenue Svcs (BOO)	\$	45,342	\$	57,333	\$	102,675	3.28%	
Imaging Services (BMS)		· · · · · · · · · · · · · · · · · · ·	\$	5,514	\$	5,514	0.18%	
Systems Spt Unit (BOO)			\$	72,259	\$	72,259	2.31%	
Practitioner Compliance (BOO)			\$	12,776	\$	12,776	0.41%	
Renewal Support (BOO)	\$	949	\$	20,689	\$	21,638	0.69%	
Bur of Mgmt Svcs Admin (BMS)			\$	30,162	\$	30,162	0.96%	
Client Services (BMS)			\$	6,908	\$	6,908	0.22%	
Call Center (BMS)			\$	38,129	\$	38,129	1.22%	
Central Records (BMS)			\$	21,101	\$	21,101	0.67%	
Internal Services (BMS)			\$	18,911	\$	18,911	0.60%	
Consumer/Compliance Unit - Enfo	\$	1,887	\$	119,550	\$	121,437	3.88%	
Investigations Svcs Unit-Enforce	\$	8,367	\$	465,263	\$	473,630	15.14%	
Prosecution Svcs Unit - Enforce	\$	176,475	\$	619,045	\$	795,520	25.42%	
Impaired Practitioner			\$	87,799	\$	87,799	2.81%	
DOAH			\$	42,471	\$	42,471	1.36%	
Attorney General			\$	49,054	\$	49,054	1.57%	
AHCA (Call Center)			\$	555	\$	555	0.02%	
Risk Management Insurance			\$	11,137	\$	11,137	0.36%	
Human Resource Services			\$	14,433	\$	14,433	0.46%	
Refund of State Revenues	\$	22,801			\$	22,801	0.73%	
Service Charge to Gen Revenue	\$	364,809	\$	1	\$	364,809	11.66%	
Loan Forgiveness Program					\$	-	0.00%	
Ch 215.32 Transfer of Funds					\$	-	0.00%	
	•	40=		444.40=	•		0.500/	
Unlicensed Activity	\$	187	\$	111,197	\$	111,384	3.56%	
Total	¢	005.004	φ	0.000.000	ተ	2 400 000	400.0007	
Total	\$	895,601	\$	2,233,689	\$	3,129,290	100.00%	
Cash Balance @ June 30 - Licens	04 V	ccount			-		¢ 1 001 044	
Cash Balance @ June 30 - Licens							\$ 1,981,844 \$ (588,804)	
Cash Dalance & June 30 - Utilice	ISEC	ACCOUNT					ψ (500,004)	
* Percent of the function's expendi	ture	to the Roar	d'e ta	ntal expenditur	res			
. Stooth of the fulledon's expendi	uic	LIC DOG	س د ر	star experiental				

CFS_Jun_30_2010 Dentistry

COUNCI EXPENI	L ON	ENT OF HEA I DENTAL H RES BY FUN	YGIE	NE ON					
For Period	od Er	nding June	30, 2	010	ı				
		Dinast		All t d					
Function		Direct		Allocated		Total	Porcont*		
<u>Function</u>		<u>Charges</u>		<u>Charges</u>		<u>10tai</u>	Percent*		
Div of IT & Admin; Ofc of Sec			\$	37,167	\$	37,167	6.00%		
Director, MQA			\$	8,010	\$	8,010	1.29%		
Strategic Management Unit			\$	9,993	\$	9,993	1.61%		
Bureau of HCPR Admin			\$	1,750	\$	1,750	0.28%		
Board Office	\$	50,473	\$	79,966	\$	130,438	21.05%		
Bureau of Opns Admin (BOO)	Ψ	30,473	\$	5,582	\$	5,582	0.90%		
Testing Services (BOO)	\$	19,280	\$	65,131	\$	84,411	13.62%		
Profiling Services (BOO)	Ψ	10,200	\$	-	\$	-	0.00%		
Licensure/Revenue Svcs (BOO)	\$	35,949	\$	52,378	\$	88,328	14.25%		
Imaging Services (BMS)	Ψ	00,010	\$	5,514	\$	5,514	0.89%		
Systems Spt Unit (BOO)			\$	18,020	\$	18,020	2.91%		
Practitioner Compliance (BOO)			\$	3,186	\$	3,186	0.51%		
Renewal Support (BOO)			\$	5,160	\$	5,160	0.83%		
Bur of Mgmt Svcs Admin (BMS)			\$	7,522	\$	7,522	1.21%		
Client Services (BMS)			\$	1,723	\$	1,723	0.28%		
Call Center (BMS)			\$	9,509	\$	9,509	1.53%		
Central Records (BMS)			\$	5,262	\$	5,262	0.85%		
Internal Services (BMS)			\$	4,716	\$	4,716	0.76%		
Consumer/Compliance Unit - Enfo	rce		\$	4,691	\$	4,691	0.76%		
Investigations Svcs Unit-Enforce	\$	56	\$	5,694	\$	5,750	0.93%		
Prosecution Svcs Unit - Enforce	\$	95	\$	11,710	\$	11,805	1.90%		
Impaired Practitioner			\$	14,633	\$	14,633	2.36%		
DOAH					\$	-	0.00%		
Attorney General			\$	19,469	\$	19,469	3.14%		
AHCA (Call Center)			\$	18	\$	18	0.00%		
Risk Management Insurance			\$	2,777	\$	2,777	0.45%		
Human Resource Services			\$	1,578	\$	1,578	0.25%		
Refund of State Revenues	\$	12,768			\$	12,768	2.06%		
Service Charge to Gen Revenue	\$	105,301	\$	0	\$	105,301	16.99%		
Loan Forgiveness Program					\$	-	0.00%		
Ch 215.32 Transfer of Funds	\$	8,440			\$	8,440	1.36%		
Unlicensed Activity			\$	6,261	\$	6,261	1.01%		
Total	\$	232,363	Ф	387,420	¢	610 792	100.00%	Φ	
Total	Φ	232,303	\$	307,420	\$	619,782	100.00%	Φ	
Cash Balance @ June 30 - Licens	od A	count					\$ 1,559,780		
Cash Balance @ June 30 - Licens							\$ 1,559,780		
Cash Dalance & Julie 30 - Utilice	iseu	ACCOUNT					ψ 234,109		
* Percent of the function's expendi	l iture t	to the Board's	s tota	al expenditure:	s.				

CFS_Jun_30_2010 Dental Hygiene

B=0.15		NT CE :::		TII					
DEPAR BOARD O		NT OF H							
EXPENDI									
For Period									
For Feriod	J E11	unig June	- 30	, 2010					
		Direct		Allocated					
Function		harges		Charges		Total	F	Percent*	
<u>r driotion</u>		nai ges		<u>Onarges</u>		<u>10tai</u>		Crociic	
Div of IT & Admin; Ofc of Sec			\$	13,248	\$	13,248		10.56%	
Director, MQA			\$	2,855	\$	2,855		2.28%	
Strategic Management Unit			\$	3,562	\$	3,562		2.84%	
Bureau of HCPR Admin			\$	624	\$	624		0.50%	
Board Office	\$	4,962	\$	45,365	\$	50,327		40.11%	
Bureau of Opns Admin (BOO)	Ψ	1,002	\$	240	\$	240		0.19%	
Testing Services (BOO)			Ψ	210	\$	-		0.00%	
Profiling Services (BOO)					\$	_		0.00%	
Licensure/Revenue Svcs (BOO)	\$	175	\$	1,888	\$	2,063		1.64%	
Imaging Services (BMS)	Ψ	170	Ψ	1,000	\$	2,000		0.00%	
Systems Spt Unit (BOO)			\$	6,423	\$	6,423		5.12%	
Practitioner Compliance (BOO)			\$	1,136	\$	1,136		0.90%	
Renewal Support (BOO)			\$	1,839	\$	1,839		1.47%	
Bur of Mgmt Svcs Admin (BMS)			\$	2,681	\$	2,681		2.14%	
Client Services (BMS)			\$	614	\$	614		0.49%	
Call Center (BMS)			\$	3,389	\$	3,389		2.70%	
Central Records (BMS)			\$	1,876	\$	1,876		1.49%	
Internal Services (BMS)			\$	1,681	\$	1,681		1.34%	
Consumer/Compliance Unit - Enfo	rce		\$	2,929	\$	2,929		2.33%	
Investigations Svcs Unit-Enforce			\$	813	\$	813		0.65%	
Prosecution Svcs Unit - Enforce	\$	47	\$	9,368	\$	9,415		7.50%	
Impaired Practitioner	Ψ		Ψ	0,000	\$	-		0.00%	
DOAH					\$	_		0.00%	
Attorney General			\$	7,396	\$	7,396		5.89%	
AHCA (Call Center)			\$	12	\$	12		0.01%	
Risk Management Insurance			\$	990	\$	990		0.79%	
Human Resource Services			\$	602	\$	602		0.48%	
Refund of State Revenues	\$	460	•		\$	460		0.37%	
Service Charge to Gen Revenue	\$	2,701	\$	0	\$	2,701		2.15%	
Loan Forgiveness Program	7	_,	*		\$	_,, 0 1		0.00%	
Ch 215.32 Transfer of Funds	\$	7,613			\$	7,613		6.07%	
	7	.,0.0			*	. ,0.0		3.01 /0	
Unlicensed Activity			\$	_	\$	-		0.00%	
,			*		-				
Total	\$	15,958	\$	109,530	\$	125,489		100.00%	
Cash Balance @ June 30 - Licens	ed A	ccount					\$	140,270	
Cash Balance @ June 30 - Unlice							\$	25,010	
Jan Balanco C dano co Cimo							Ψ	20,010	
* Percent of the function's expend	iture	to the Boa	ard's	s total expendit	ures	S.			
					• •	-			

CFS_Jun_30_2010 Athletic Trainers

DEDAD	TM	ENT OF H		TU				
		OF OPTICIA						
		RES BY FU						
For Period	ום ג	iaing June	ક ડા	J, 2010				
		Direct		Allocated				
Function	-	Charges		<u>Charges</u>		Total	Percent*	
<u>Function</u>		<u> ilaryes</u>		Charges		<u>10tai</u>	reiceiii	
Div of IT & Admin; Ofc of Sec			\$	24,655	\$	24,655	4.77%	
Director, MQA			\$	5,313	\$	5,313	1.03%	
Strategic Management Unit			\$	6,629	\$	6,629	1.28%	
Bureau of HCPR Admin			\$	1,161	\$	1,161	0.22%	
Board Office	\$	56,301	\$	40,279	\$	96,579	18.68%	
Bureau of Opns Admin (BOO)	Ψ	30,301	\$	7,263	\$	7,263	1.40%	
Testing Services (BOO)	\$	24,485	\$	100,904	\$	125,389	24.26%	
Profiling Services (BOO)	Ψ	۷٦,٩٥٥	Ψ	100,304	\$	120,000	0.00%	
Licensure/Revenue Svcs (BOO)	\$	496	\$	4,719	\$	5,215	1.01%	
Imaging Services (BMS)	Ψ	430	Ψ	7,713	\$	٠,٤١٥	0.00%	
Systems Spt Unit (BOO)	\$	314	\$	11,954	\$	12,268	2.37%	
Practitioner Compliance (BOO)	Ψ	017	\$	2,114	\$	2,114	0.41%	
Renewal Support (BOO)			\$	3,423	\$	3,423	0.66%	
Bur of Mgmt Svcs Admin (BMS)			\$	4,990	\$	4,990	0.97%	
Client Services (BMS)			\$	1,143	\$	1,143	0.22%	
Call Center (BMS)			\$	6,308	\$	6,308	1.22%	
Central Records (BMS)			\$	3,491	\$	3,491	0.68%	
Internal Services (BMS)			\$	3,129	\$	3,129	0.61%	
Consumer/Compliance Unit - Enfo	rce		\$	5,217	\$	5,217	1.01%	
Investigations Svcs Unit-Enforce	\$	32,504	\$	56,938	\$	89,442	17.30%	
Prosecution Svcs Unit - Enforce	\$	462	\$	17,955	\$	18,416	3.56%	
Impaired Practitioner	_		\$	1,606	\$	1,606	0.31%	
DOAH				,	\$	-	0.00%	
Attorney General			\$	21,536	\$	21,536	4.17%	
AHCA (Call Center)			\$	22	\$	22	0.00%	
Risk Management Insurance			\$	1,842	\$	1,842	0.36%	
Human Resource Services			\$	1,512	\$	1,512	0.29%	
Refund of State Revenues	\$	10,495			\$	10,495	2.03%	
Service Charge to Gen Revenue	\$	13,474	\$	0	\$	13,474	2.61%	
Loan Forgiveness Program					\$	-	0.00%	
Ch 215.32 Transfer of Funds	\$	17,213			\$	17,213	3.33%	
Unlicensed Activity	\$	268	\$	26,797	\$	27,066	5.24%	
Total	\$	156,011	\$	360,897	\$	516,908	100.00%	
		_						
Cash Balance @ June 30 - Licensed Account							\$ 929,986	
Cash Balance @ June 30 - Unlice					\$ (130,731)			
* Dancast of the front Courts of	4	4-4- D		- 4-4-1 P1		_		
* Percent of the function's expend	ture	to the Boa	ard'	s totai expendit	ures	S.		

CFS_Jun_30_2010 Opticianry

		NIT OF !!		T11					
		NT OF H							
BOARD OF H									
EXPENDI									
For Period	d En	ding June	e 30	, 2010					
				A.I					
	-	Direct		Allocated					
<u>Function</u>	<u>C</u>	<u>harges</u>		<u>Charges</u>		<u>Total</u>	<u> </u>	Percent*	
D: (IT 0 A L : 0((0			•	40.070	•	40.070		= = 40/	
Div of IT & Admin; Ofc of Sec			\$	10,672	\$	10,672		5.71%	
Director, MQA			\$	2,300	\$	2,300		1.23%	
Strategic Management Unit			\$	2,869	\$	2,869		1.54%	
Bureau of HCPR Admin			\$	503	\$	503		0.27%	
Board Office	\$	7,657	\$	21,707	\$	29,364		15.72%	
Bureau of Opns Admin (BOO)			\$	555	\$	555		0.30%	
Testing Services (BOO)			\$	5,508	\$	5,508		2.95%	
Profiling Services (BOO)			\$	-	\$	-		0.00%	
Licensure/Revenue Svcs (BOO)	\$	120	\$	1,652	\$	1,772		0.95%	
Imaging Services (BMS)			\$	1,885	\$	1,885		1.01%	
Systems Spt Unit (BOO)			\$	5,174	\$	5,174		2.77%	
Practitioner Compliance (BOO)			\$	915	\$	915		0.49%	
Renewal Support (BOO)			\$	1,481	\$	1,481		0.79%	
Bur of Mgmt Svcs Admin (BMS)			\$	2,160	\$	2,160		1.16%	
Client Services (BMS)			\$	495	\$	495		0.26%	
Call Center (BMS)			\$	2,730	\$	2,730		1.46%	
Central Records (BMS)			\$	1,511	\$	1,511		0.81%	
Internal Services (BMS)			\$	1,354	\$	1,354		0.72%	
Consumer/Compliance Unit - Enfo	rce		\$	18,936	\$	18,936		10.14%	
Investigations Svcs Unit-Enforce	\$	157	\$	13,828	\$	13,985		7.49%	
Prosecution Svcs Unit - Enforce	\$	6,658	\$	24,980	\$	31,638		16.94%	
Impaired Practitioner					\$	-		0.00%	
DOAH					\$	-		0.00%	
Attorney General			\$	11,747	\$	11,747		6.29%	
AHCA (Call Center)			\$	98	\$	98		0.05%	
Risk Management İnsurance			\$	797	\$	797		0.43%	
Human Resource Services			\$	844	\$	844		0.45%	
Refund of State Revenues	\$	4,170	i		\$	4,170		2.23%	
Service Charge to Gen Revenue	\$	5,636	\$	0	\$	5,636		3.02%	
Loan Forgiveness Program		,			\$	-		0.00%	
Ch 215.32 Transfer of Funds					\$	-		0.00%	
					,				
Unlicensed Activity	\$	24	\$	27,674	\$	27,697		14.83%	
,				,-	,	,			
Total	\$	24,421	\$	162,374	\$	186,795		100.00%	
		<u> </u>		,		· · · · · · · · · · · · · · · · · · ·			
Cash Balance @ June 30 - Licens	ed A	ccount					\$	(448,529)	
Cash Balance @ June 30 - Unlice							\$	(67,289)	
* Percent of the function's expend	iture	to the Boa	ard's	s total expendit	ures	3.			

CFS_Jun_30_2010 Hearing Aid

DEPAR	TMENT C	F HE	EAL	TH				
BOARD	OF CSW	, MF	Г, М	НС				
EXPENDI								
For Period								
			,					
	Direc	t		Allocated				
Function	Charge			Charges		Total	Percent*	
		_						
Div of IT & Admin; Ofc of Sec			\$	117,388	\$	117,388	7.23%	
Director, MQA			\$	25,298	\$	25,298	1.56%	
Strategic Management Unit			\$	31,562	\$	31,562	1.94%	
Bureau of HCPR Admin			\$	5,529	\$	5,529	0.34%	
Board Office	\$ 354,5	505	\$	282,482	\$	636,987	39.21%	
Bureau of Opns Admin (BOO)	+		\$	2,866	\$	2,866	0.18%	
Testing Services (BOO)	\$ 5	590	\$	9,806	\$	10,396	0.64%	
Profiling Services (BOO)	, ·	•	\$	-	\$		0.00%	
Licensure/Revenue Svcs (BOO)	\$ 2,0	067	\$	22,650	\$	24,717	1.52%	
Imaging Services (BMS)	<u> </u>		\$	23,733	\$	23,733	1.46%	
Systems Spt Unit (BOO)			\$	56,915	\$	56,915	3.50%	
Practitioner Compliance (BOO)			\$	10,063	\$	10,063	0.62%	
Renewal Support (BOO)			\$	16,296	\$	16,296	1.00%	
Bur of Mgmt Svcs Admin (BMS)			\$	23,757	\$	23,757	1.46%	
Client Services (BMS)			\$	5,441	\$	5,441	0.33%	
Call Center (BMS)			\$	30,033	\$	30,033	1.85%	
Central Records (BMS)			\$	16,620	\$	16,620	1.02%	
Internal Services (BMS)			\$	14,896	\$	14,896	0.92%	
Consumer/Compliance Unit - Enfo	rce		\$	24,948	\$	24,948	1.54%	
Investigations Svcs Unit-Enforce		921	\$	82,153	\$	83,074	5.11%	
Prosecution Svcs Unit - Enforce	\$ 18,2		\$	199,062	\$	217,266	13.37%	
Impaired Practitioner	Ψ 10,2	-0.	\$	68,347	\$	68,347	4.21%	
DOAH			Ψ	00,011	\$	-	0.00%	
Attorney General			\$	24,472	\$	24,472	1.51%	
AHCA (Call Center)			\$	110	\$	110	0.01%	
Risk Management Insurance			\$	8,772	\$	8,772	0.54%	
Human Resource Services			\$	6,696	\$	6,696	0.41%	
Refund of State Revenues	\$ 11,7	728	Ψ	0,000	\$	11,728	0.72%	
Service Charge to Gen Revenue	\$ 44.7		\$	0	\$	44,784	2.76%	
Loan Forgiveness Program	Ψ -1-1,1	0-1	Ψ		\$	-	0.00%	
Ch 215.32 Transfer of Funds	\$ 29,2	237			\$	29,237	1.80%	
CIT 2 TO . OZ TTATIOICI OTT ATAG	Ψ 25,2	-01			Ψ	25,257	1.0070	
Unlicensed Activity	\$	142	\$	52,593	\$	52,734	3.25%	
- Interior Activity	Ψ		Ψ	02,000	Ŷ	52,157	0.2070	
Total	\$ 462,1	179	\$	1,162,488	\$	1,624,667	100.00%	
1 000	Ψ -τυΣ,		Ψ	1,102,400	Ψ	.,02 1,001	100.0070	
Cash Balance @ June 30 - Licens	ed Accou	nt					\$ 1,768,184	
Cash Balance @ June 30 - Licensed Account Cash Balance @ June 30 - Unlicensed Account							\$ 388,946	
Cash Balance & June 30 - Office					Ψ 000,040			
* Percent of the function's expendi	ture to the	Boa	rd'e	total evnendit	ure	ς		
i crociii oi inc iunciiona expendi	tare to trie	, Dua	uus	total expendit	ui C	J.		

CFS_Jun_30_2010 CSW, MFT, MHC

DEPAR	TMENT OF H	FΔI TH				
	ED SOCIAL W					
	TURES BY FU					
For Period	d Ending June	30, 2010				
	Discort	A II (I				
Francisco.	Direct	Allocated		T - 1 - 1	D + +	
<u>Function</u>	<u>Charges</u>	<u>Charges</u>		<u>Total</u>	Percent*	
División III 9 Administrações et Con			Φ.		0.000/	
Div of IT & Admin; Ofc of Sec			\$	-	0.00%	
Director, MQA			\$	-	0.00%	
Strategic Management Unit			\$	-	0.00%	
Bureau of HCPR Admin			\$	-	0.00%	
Board Office			\$	-	0.00%	
Bureau of Opns Admin (BOO)			\$	-	0.00%	
Testing Services (BOO)			\$	-	0.00%	
Profiling Services (BOO)			\$	-	0.00%	
Licensure/Revenue Svcs (BOO)			\$	-	0.00%	
Imaging Services (BMS)			\$	-	0.00%	
Systems Spt Unit (BOO)			\$	-	0.00%	
Practitioner Compliance (BOO)			\$	-	0.00%	
Renewal Support (BOO)			\$	-	0.00%	
Bur of Mgmt Svcs Admin (BMS)			\$	-	0.00%	
Client Services (BMS)			\$	-	0.00%	
Call Center (BMS)			\$	-	0.00%	
Central Records (BMS)			\$	-	0.00%	
Internal Services (BMS)			\$	-	0.00%	
Consumer/Compliance Unit - Enfo			\$	-	0.00%	
Investigations Svcs Unit-Enforce	\$ (322)		\$	(322)	102.16%	
Prosecution Svcs Unit - Enforce			\$	-	0.00%	
Impaired Practitioner			\$	-	0.00%	
DOAH			\$	-	0.00%	
Attorney General			\$	-	0.00%	
AHCA (Call Center)			\$	-	0.00%	
Risk Management Insurance			\$	-	0.00%	
Human Resource Services			\$	-	0.00%	
Refund of State Revenues			\$	-	0.00%	
Service Charge to Gen Revenue	\$ 7		\$	7	-2.16%	
Loan Forgiveness Program			\$	-	0.00%	
Ch 215.32 Transfer of Funds			\$	-	0.00%	
Unlicensed Activity			\$	-	0.00%	
Total	\$ (315)	\$ -	\$	(315)	100.00%	
Cash Balance @ June 30 - Licens					\$ (126,256)	
Cash Balance @ June 30 - Unlice	nsed Account				\$ (6,536)	
* Percent of the function's expendi	ture to the Boa	ard's total expend	ditures.			

CFS_Jun_30_2010 Cert Social Wkr

COUNC	IL O	NT OF H N DENTA ES BY FU	L L	ABS					
For Perio									
1 01 1 0110	Ĭ	anng cann		, _0.0					
		Direct		Allocated					
Function		harges		Charges		Total	F	Percent*	
	_						_		
Div of IT & Admin; Ofc of Sec			\$	3,680	\$	3,680		3.02%	
Director, MQA			\$	793	\$	793		0.65%	
Strategic Management Unit			\$	989	\$	989		0.81%	
Bureau of HCPR Admin			\$	173	\$	173		0.14%	
Board Office	\$	115	\$	5,087	\$	5,201		4.27%	
Bureau of Opns Admin (BOO)	Ψ	1.0	\$	120	\$	120		0.10%	
Testing Services (BOO)			Ψ	120	\$	-		0.00%	
Profiling Services (BOO)					\$	_		0.00%	
Licensure/Revenue Svcs (BOO)	\$	1,667	\$	5,898	\$	7,566		6.21%	
Imaging Services (BMS)	Ψ	1,001	Ψ	3,000	\$	-		0.00%	
Systems Spt Unit (BOO)			\$	1,784	\$	1,784		1.46%	
Practitioner Compliance (BOO)			\$	315	\$	315		0.26%	
Renewal Support (BOO)			\$	513	\$	511		0.42%	
Bur of Mgmt Svcs Admin (BMS)			\$	745	\$	745		0.42 %	
Client Services (BMS)			\$	171	\$	171		0.01%	
Call Center (BMS)			\$	941	\$	941		0.77%	
Central Records (BMS)			\$	521	\$	521		0.43%	
Internal Services (BMS)			\$	467	\$	467		0.43%	
Consumer/Compliance Unit - Enfo	oroo		\$	1,700	\$	1,700		1.39%	
Investigations Svcs Unit-Enforce	\$	E2 440	\$	4,880	\$	57,320		47.02%	
Prosecution Svcs Unit - Enforce	Φ	52,440	\$		-				
			Ф	7,806	\$	7,806		6.40%	
Impaired Practitioner					\$	-		0.00%	
DOAH Attarracy Conserval					\$	-		0.00%	
Attorney General			Φ.		\$	-		0.00%	
AHCA (Call Center)			\$	8	\$	8		0.01%	
Risk Management Insurance			\$	275	\$	275		0.23%	
Human Resource Services			\$	245	\$	245		0.20%	
Refund of State Revenues					\$	-		0.00%	
Service Charge to Gen Revenue	\$	14,520	\$	0	\$	14,520		11.91%	
Loan Forgiveness Program					\$	-		0.00%	
Ch 215.32 Transfer of Funds	\$	8,481			\$	8,481		6.96%	
Unlicensed Activity	\$	189	\$	7,388	\$	7,577		6.22%	
Total	\$	77,411	\$	44,499	\$	121,910		100.00%	
							*	100	
Cash Balance @ June 30 - Licensed Account							\$	409,667	
Cash Balance @ June 30 - Unlice	ensec	d Account					\$	(27,333)	
* Percent of the function's expend	iture	to the Bos	ard's	total expendit	ures	1			

CFS_Jun_30_2010 Dental Labs

DEDAD	T84-	NT OF !!		TII					
		NT OF H							
		- PHYSIC							
EXPENDI									
For Period	d En	ding June	e 30), 2010	ı				
		Divost		Allegated					
Function		Direct		Allocated		Total	_	Darraget*	
<u>Function</u>	<u> </u>	<u>harges</u>		<u>Charges</u>		<u>Total</u>		Percent*	
Div of IT & Admin; Ofc of Sec			\$	3,312	\$	3,312		4.92%	
Director, MQA			\$	714	\$	714		1.06%	
Strategic Management Unit			\$	890	\$	890		1.32%	
Bureau of HCPR Admin			\$	156	\$	156		0.23%	
Board Office	\$	15,590	\$	5,492	\$	21,082		31.34%	
Bureau of Opns Admin (BOO)	Ψ	13,330	\$	5,492	\$	60		0.09%	
Testing Services (BOO)			Ψ	00	\$	-		0.00%	
Profiling Services (BOO)			\$		\$	-		0.00%	
Licensure/Revenue Svcs (BOO)	\$	53	\$	944	\$	996		1.48%	
Imaging Services (BMS)	φ	55	\$	838	\$	838		1.46%	
Systems Spt Unit (BOO)			\$	1,606	\$	1,606		2.39%	
Practitioner Compliance (BOO)			\$	284	\$	284		0.42%	
Renewal Support (BOO)			\$	460	\$	460		0.42%	
			\$	670	\$	670		1.00%	
Bur of Mgmt Svcs Admin (BMS) Client Services (BMS)			\$	154	\$	154		0.23%	
Call Center (BMS)			\$	847	\$	847		1.26%	
Central Records (BMS)			\$	469	\$	469		0.70%	
Internal Services (BMS)			\$	420	\$	409		0.70%	
· ,	roo		\$		\$	8,270		12.29%	
Consumer/Compliance Unit - Enfo	rce		\$	8,270	\$	· ·			
Investigations Svcs Unit-Enforce Prosecution Svcs Unit - Enforce	φ	24	\$	5,694	\$	5,694		8.46%	
	\$	31	Ф	14,051	•	14,083		20.93%	
Impaired Practitioner DOAH					\$ \$	-		0.00%	
					\$	-		0.00%	
Attorney General AHCA (Call Center)			φ	27	\$	- 27		0.00%	
,			\$ \$	37 247	\$	37 247		0.05%	
Risk Management Insurance			\$		\$			0.37%	
Human Resource Services Refund of State Revenues	φ	240	Ф	338		338 310		0.50% 0.46%	
	\$	310	\$	0	\$				
Service Charge to Gen Revenue	Ф	2,487	Ф	U		2,487		3.70%	
Loan Forgiveness Program Ch 215.32 Transfer of Funds	\$	2.052			\$ \$	2,853		0.00%	
Ch 215.32 Transfer of Funds	Ф	2,853			Ф	2,853		4.24%	
Unlicensed Activity			\$	^	\$	0		0.00%	
Officerised Activity			Φ	0	Φ	0		0.00%	
Total	\$	21,325	\$	45,952	\$	67,277		100.00%	
		· · · · · · · · · · · · · · · · · · ·		•					
Cash Balance @ June 30 - Licens							\$	124,613	
Cash Balance @ June 30 - Unlice	nsec	Account					\$	8,712	
* Percent of the function's expend	ture	to the Boa	ard'	s total expendit	ures	S.			
			•	J.a. Caponan	J. V				

CFS_Jun_30_2010 Medical Physicists

DEDAD	TNA	ENT OF H	ΕΛΙ	TH				
EMERGENCY								
		RES BY FU						
For Period								
FOI FERIOR	a LI	ianig Julie	. 30	, 2010				
		Direct		Allocated				
Function	(Charges		Charges		Total	Percent*	
<u> </u>		<u> </u>		<u> </u>		<u> </u>	<u> </u>	
Div of IT & Admin; Ofc of Sec			\$	76,174	\$	76,174	8.18%	
Director, MQA			\$	16,416	\$	16,416	1.76%	
Strategic Management Unit			\$	20,481	\$	20,481	2.20%	
Bureau of HCPR Admin			\$	3,588	\$	3,588	0.39%	
Board Office	\$	697	\$	202,065	\$	202,762	21.77%	
Bureau of Opns Admin (BOO)	_		\$	2,326	\$	2,326	0.25%	
Testing Services (BOO)	\$	355,180	\$	9,503	\$	364,683	39.15%	
Profiling Services (BOO)	_	-,	\$	- ,	\$	-	0.00%	
Licensure/Revenue Svcs (BOO)	\$	10,071	\$	37,514	\$	47,585	5.11%	
Imaging Services (BMS)		,	\$	15,426	\$	15,426	1.66%	
Systems Spt Unit (BOO)			\$	36,932	\$	36,932	3.96%	
Practitioner Compliance (BOO)			\$	6,530	\$	6,530	0.70%	
Renewal Support (BOO)			\$	10,574	\$	10,574	1.14%	
Bur of Mgmt Svcs Admin (BMS)			\$	15,416	\$	15,416	1.65%	
Client Services (BMS)			\$	3,531	\$	3,531	0.38%	
Call Center (BMS)			\$	19,488	\$	19,488	2.09%	
Central Records (BMS)			\$	10,785	\$	10,785	1.16%	
Internal Services (BMS)			\$	9,666	\$	9,666	1.04%	
Consumer/Compliance Unit - Enfo	\$	37	\$	13,441	\$	13,477	1.45%	
Investigations Svcs Unit-Enforce	\$	1,097	\$	45,550	\$	46,647	5.01%	
Prosecution Svcs Unit - Enforce					\$	-	0.00%	
Impaired Practitioner					\$	-	0.00%	
DOAH					\$	-	0.00%	
Attorney General					\$	-	0.00%	
AHCA (Call Center)			\$	64	\$	64	0.01%	
Risk Management Insurance			\$	5,692	\$	5,692	0.61%	
Human Resource Services			\$	3,331	\$	3,331	0.36%	
Refund of State Revenues	\$	25			\$	25	0.00%	
Service Charge to Gen Revenue	\$	(6)	\$	0	\$	(6)	0.00%	
Loan Forgiveness Program					\$	-	0.00%	
Ch 215.32 Transfer of Funds								
Unlicensed Activity			\$	0	\$	0	0.00%	
Total	\$	367,100	\$	564,493	\$	931,593	100.00%	
TOTAL	φ	307,100	φ	JU4,433	φ	301,033	100.00%	
Cach Ralance @ June 20 Jisses	04	\cccupt					¢ (2 200 744)	
Cash Balance @ June 30 - Licensed Account Cash Balance @ June 30 - Unlicensed Account							\$ (3,208,741)	
Cash Dalance & June 30 - Uniice	ıse	u ACCOUNT					\$ (16,775)	
* 5								
* Percent of the function's expendi	ture	to the Boa	ard's	s total expendit	ures	S.		

CFS_Jun_30_2010 Emergency Med Tech

DEPAR	TMF	NT OF H	EAL.	ГН				
		AMEDICS		• • •				
EXPENDI				TION .				
For Period								
1 of 1 effoc	4 111	unig June	5 30,	2010				
		Direct	Allocated					
Function		harges		<u>Charges</u>		Total	Percent*	
<u>ranotion</u>	<u></u>	<u>narges</u>		<u>Onarges</u>		<u>rotar</u>	reroent	
Div of IT & Admin; Ofc of Sec			\$	52,622	\$	52,622	11.25%	
Director, MQA			\$	11,340	\$	11,340	2.42%	
Strategic Management Unit			\$	14,149	\$	14,149	3.02%	
Bureau of HCPR Admin			\$	2,478	\$	2,478	0.53%	
Board Office	\$	522	\$	105,986	\$	106,509	22.77%	
Bureau of Opns Admin (BOO)	Ψ	OLL	\$	4,937	\$	4,937	1.06%	
Testing Services (BOO)	\$	7,003	\$	58,109	\$	65,112	13.92%	
Profiling Services (BOO)	Ψ	.,000	\$	-	\$	-	0.00%	
Licensure/Revenue Svcs (BOO)	\$	2,898	\$	14,392	\$	17,290	3.70%	
Imaging Services (BMS)	Ψ	_,000	\$	8,935	\$	8,935	1.91%	
Systems Spt Unit (BOO)			\$	25,514	\$	25,514	5.45%	
Practitioner Compliance (BOO)			\$	4,511	\$	4,511	0.96%	
Renewal Support (BOO)			\$	7,305	\$	7,305	1.56%	
Bur of Mgmt Svcs Admin (BMS)			\$	10,650	\$	10,650	2.28%	
Client Services (BMS)			\$	2,439	\$	2,439	0.52%	
Call Center (BMS)			\$	13,463	\$	13,463	2.88%	
Central Records (BMS)			\$	7,450	\$	7,450	1.59%	
Internal Services (BMS)			\$	6,677	\$	6,677	1.43%	
Consumer/Compliance Unit - Enfo	\$	202	\$	15,110	\$	15,312	3.27%	
Investigations Svcs Unit-Enforce	\$	2,240	\$	82,153	\$	84,393	18.04%	
Prosecution Svcs Unit - Enforce	Ψ	2,240	Ψ	02,100	\$	-	0.00%	
Impaired Practitioner					\$	_	0.00%	
DOAH					\$	_	0.00%	
Attorney General					\$	_	0.00%	
AHCA (Call Center)			\$	66	\$	66	0.01%	
Risk Management Insurance			\$	3,932	\$	3,932	0.84%	
Human Resource Services			\$	2,706	\$	2,706	0.58%	
Refund of State Revenues			Ψ	2,700	\$	-	0.00%	
Service Charge to Gen Revenue			\$	0	\$	0	0.00%	
Loan Forgiveness Program			Ψ		\$	-	0.00%	
Ch 215.32 Transfer of Funds					\$	_	0.00%	
On 210.02 Transier of Funds					¥		0.0070	
Unlicensed Activity			\$	0	\$	0	0.00%	
O'IMOOFIGOR /TOHVILY			Ψ	<u> </u>	Ψ	U	0.00 /6	
Total	\$	12,864	\$	454,925	\$	467,789	100.00%	
i otal	Ψ	12,004	Ψ	-r∪-r,⊍∠U	Ψ	701,100	100.00 /6	
Cash Balance @ June 30 - Licens	<u>-</u> ⊢ Λ	ccount					\$ (169,555)	
Cash Balance @ June 30 - Unlice					\$ (109,333)			
Cash Dalance & June 30 - Utilice	1350	Account					ψ (1,731)	
* Percent of the function's expendi	turo	to the Par	ard'a	total avnandit	uroc			
i ercent of the function's expendi	ıuıe	נט נווט סטמ	aru S	ioiai experiuli	ures	· .		

CFS_Jun_30_2010 Paramedics

DEPAR	ТМЕ	NT OF H	EAL1	ГН	<u> </u>					
		AL TECH								
EXPENDI										
For Period										
1011010	<i>a</i>	anig bank	00,	2010						
Direct Allocated										
Function		harges		Charges	Total		Percent*			
<u>i diletion</u>		<u>nai ges</u>		<u>Onarges</u>		<u>10tai</u>	<u>i crociit</u>			
Div of IT & Admin; Ofc of Sec			\$	86,109	\$	86,109	10.82%			
Director, MQA			\$	18,557	\$	18,557	2.33%			
Strategic Management Unit			\$	23,152	\$	23,152	2.91%			
Bureau of HCPR Admin			\$	4,055	\$	4,055	0.51%			
Board Office	\$	4,381	\$	252,623	\$	257,004	32.31%			
Bureau of Opns Admin (BOO)	Ψ	7,501	\$	2,386	\$	2,386	0.30%			
Testing Services (BOO)			\$	181	\$	181	0.02%			
Profiling Services (BOO)			\$	-	\$	-	0.02%			
Licensure/Revenue Svcs (BOO)	\$	13,153	\$	86,589	\$	99,742	12.54%			
Imaging Services (BMS)	Ψ	10,100	\$	13,053	\$	13,053	1.64%			
Systems Spt Unit (BOO)			\$	41,750	\$	41,750	5.25%			
Practitioner Compliance (BOO)			\$	7,381	\$	7,381	0.93%			
Renewal Support (BOO)	\$	862	\$	11,954	\$	12,816	1.61%			
Bur of Mgmt Svcs Admin (BMS)	Ψ.		\$	17,427	\$	17,427	2.19%			
Client Services (BMS)			\$	3,991	\$	3,991	0.50%			
Call Center (BMS)			\$	22,030	\$	22,030	2.77%			
Central Records (BMS)			\$	12,191	\$	12,191	1.53%			
Internal Services (BMS)			\$	10,926	\$	10,926	1.37%			
Consumer/Compliance Unit - Enfo	rce		\$	18,773	\$	18,773	2.36%			
Investigations Svcs Unit-Enforce	\$	1,241	\$	18,707	\$	19,948	2.51%			
Prosecution Svcs Unit - Enforce	\$	443	\$	30,445	\$	30,888	3.88%			
Impaired Practitioner			\$	82,802	\$	82,802	10.41%			
DOAH					\$	-	0.00%			
Attorney General					\$	-	0.00%			
AHCA (Call Center)			\$	84	\$	84	0.01%			
Risk Management Insurance			\$	6,435	\$	6,435	0.81%			
Human Resource Services			\$	3,786	\$	3,786	0.48%			
Refund of State Revenues					\$	-	0.00%			
Service Charge to Gen Revenue	\$	16	\$	0	\$	17	0.00%			
Loan Forgiveness Program					\$	-	0.00%			
Ch 215.32 Transfer of Funds					\$	-	0.00%			
Unlicensed Activity			\$	0	\$	0	0.00%			
Total	\$	20,096	\$	775,390	\$	795,486	100.00%			
Cash Balance @ June 30 - Licensed Account							\$ (1,815,204)			
Cash Balance @ June 30 - Unlice	nsec	Account					\$ (34,285)			
* 5			L							
* Percent of the function's expenditure to the Board's total expenditures.										

CFS_Jun_30_2010 Radiological Tech

DEPAR	TMENT OF H	IEALTH			
	NICA				
EXPENDI	TURES BY F	UNCTION			
For Period	d Ending Jun	e 30, 2010			
	Direct	Allocated			
<u>Function</u>	<u>Charges</u>	<u>Charges</u>		<u>Total</u>	Percent*
Div of IT & Admin; Ofc of Sec			\$	-	0.00%
Director, MQA			\$	-	0.00%
Strategic Management Unit			\$	-	0.00%
Bureau of HCPR Admin			\$	-	0.00%
Board Office			\$	_	0.00%
Bureau of Opns Admin (BOO)			\$	-	0.00%
Testing Services (BOO)			\$	-	0.00%
Profiling Services (BOO)			\$	-	0.00%
Licensure/Revenue Svcs (BOO)			\$	-	0.00%
Imaging Services (BMS)			\$	-	0.00%
Systems Spt Unit (BOO)			\$	-	0.00%
Practitioner Compliance (BOO)			\$	-	0.00%
Renewal Support (BOO)			\$	-	0.00%
Bur of Mgmt Svcs Admin (BMS)			\$	-	0.00%
Client Services (BMS)			\$	-	0.00%
Call Center (BMS)			\$	-	0.00%
Central Records (BMS)			\$	-	0.00%
Internal Services (BMS)			\$	-	0.00%
Consumer/Compliance Unit - Enfo	rce		\$	-	0.00%
Investigations Svcs Unit-Enforce			\$	-	0.00%
Prosecution Svcs Unit - Enforce			\$	-	0.00%
Impaired Practitioner			\$	_	0.00%
DOAH			\$	_	0.00%
Attorney General			\$	-	0.00%
AHCA (Call Center & Lease)			\$	-	0.00%
Risk Management Insurance			\$	-	0.00%
Human Resource Services			\$	_	0.00%
Refund of State Revenues			\$	_	0.00%
Service Charge to Gen Revenue			\$	_	0.00%
Loan Forgiveness Program			\$	_	0.00%
Ch 215.32 Transfer of Funds			\$	_	0.0070
NICA	\$ 416,665		\$	416,665	100.00%
Unlicensed Activity	¥ 110,000		\$		0.00%
			Ψ		5.5576
Total	\$ 416,665	\$ -	\$	416,665	100.00%
	, 10,000	7	Ψ	,	100.0076
Cash Balance @ June 30 - Licens	ed Account		+		\$ 46,750
Cash Balance @ June 30 - Unlice			+		\$ -
Cach Balance & June 50 - Office	1.000 / 10000111	•			Ψ
			+		
* Percent of the function's expendi	ture to the Pe	ard's total avaga	dituros		
i ercent or the function's expendi	tule to the DC	arus ioiai experii	antui U S).	

CFS_Jun_30_2010 NICA

DEDART	MENT OF H	E A 1 T 1 1						
DEPART	MENT OF H	EALTH						
	END							
EXPENDITURES BY FUNCTION								
For Period I	Ending Jun	e 30, 2010						
	Direct	Allocated						
<u>Function</u>	Charges	<u>Charges</u>		<u>Total</u>	Percent*			
Div of IT & Admin; Ofc of Sec			\$	-	#DIV/0!			
Director, MQA			\$	-	#DIV/0!			
Strategic Management Unit			\$	-	#DIV/0!			
Bureau of HCPR Admin			\$	-	#DIV/0!			
Board Office			\$	-	#DIV/0!			
Bureau of Opns Admin (BOO)			\$	-	#DIV/0!			
Testing Services (BOO)			\$	-	#DIV/0!			
Profiling Services (BOO)			\$	-	#DIV/0!			
Licensure/Revenue Svcs (BOO)			\$	-	#DIV/0!			
Imaging Services (BMS)			\$	_	#DIV/0!			
Systems Spt Unit (BOO)			\$	_	#DIV/0!			
Practitioner Compliance (BOO)			\$	_	#DIV/0!			
Renewal Support (BOO)			\$	_	#DIV/0!			
Bur of Mgmt Svcs Admin (BMS)			\$	_	#DIV/0!			
Client Services (BMS)			\$	_	#DIV/0!			
Call Center (BMS)			\$	_	#DIV/0!			
Central Records (BMS)			\$	-	#DIV/0!			
Internal Services (BMS)			\$	-	#DIV/0!			
Consumer/Compliance Unit - Enfo)rce		\$	_	#DIV/0!			
Investigations Svcs Unit-Enforce	100	\$ -	\$	_	#DIV/0!			
Prosecution Svcs Unit - Enforce		Ψ	\$	_	#DIV/0!			
Impaired Practitioner			\$	_	#DIV/0!			
DOAH			\$	-	#DIV/0!			
Attorney General			\$		#DIV/0!			
AHCA (Call Center)			\$		#DIV/0!			
Risk Management Insurance			\$		#DIV/0!			
Human Resource Services			\$		#DIV/0!			
Refund of State Revenues			\$		#DIV/0!			
Service Charge to Gen Revenue			\$		#DIV/0!			
Loan Forgiveness Program			\$		#DIV/0!			
NICA			\$	-	#DIV/0!			
Unlicensed Activity		\$ -	\$		#DIV/0!			
Ch 215.32 Transfer of Funds		Ф -	Ф	-	#DIV/U!			
CIT 215.32 Transfer of Funds								
Total	¢	¢	•		#DI\//0!			
Total	\$ -	\$ -	\$	-	#DIV/0!			
Cash Balanga @ Juna 20 Jisana	od Account							
Cash Balance @ June 30 - Licens		nt .						
Cash Balance @ June 30 - Unlice	riseu Accoul	IL						

CFS_Jun_30_2010 End

* Percent of the function's expenditure to the Board's total expenditures.							

CFS_Jun_30_2010 End

DEPAR		NT OF HEAL	ТН					
		MMARY						
		ES BY FUNCT						
For Period Ending June 30, 2010								
		Direct		Allocated				
<u>Function</u>		<u>Charges</u>		<u>Charges</u>		<u>Total</u>		Percent*
Div of IT & Admin; Ofc of Sec	\$	-	\$	3,679,886	\$	3,679,886		5.61%
Director's Ofc, MQA	\$	-	\$	793,041	\$	793,041		1.21%
Strategic Management Unit	\$	-	\$	989,412	\$	989,412		1.51%
Bureau of HCPR Admin	\$	-	\$	173,310	\$	173,310		0.26%
Board Office	\$	7,688,655	\$	3,815,430	\$	11,504,085		17.55%
Bureau of Opns Admin (BOO)	\$	-	\$	150,053	\$	150,053		0.23%
Testing Services (BOO)	\$	535,804	\$	605,305	\$	1,141,109		1.74%
Profiling Services (BOO)	\$	407,816	\$	331,516	\$	739,332		1.13%
Licensure/Revenue Svcs (BOO)	\$	2,256,046	\$	2,359,386	\$	4,615,432		7.04%
Imaging Services (BMS)	\$	- , , ,	\$	698,020	\$	698,020		1.06%
Systems Spt Unit (BOO)	\$	5,621	\$	1,784,168	\$	1,789,789		2.73%
Practitioner Compliance (BOO)	\$	-	\$	315,449	\$	315,449		0.48%
Renewal Support (BOO)	\$	13,434	\$	510,842	\$	524,276		0.80%
Bur of Mgmt Svcs Admin (BMS)	\$	-	\$	744,740	\$	744,740		1.14%
Client Services (BMS)	\$		\$	170,565	\$	170,565		0.26%
Call Center (BMS)	\$	_	\$	941,462	\$	941,462		1.44%
Central Records (BMS)	\$	_	\$	521,003	\$	521,003		0.79%
Internal Services (BMS)	\$	_	\$	466,945	\$	466,945		0.71%
Consumer/Compliance Unit - Enforce	\$	121,948	\$	2,395,884	\$	2,517,832		3.84%
Investigations Svcs Unit-Enforce	\$	828,993	\$	8,133,969	\$	8,962,962		13.67%
Prosecution Svcs Unit - Enforce	\$	1,976,229	\$	7,806,362	\$	9,782,590		14.92%
Impaired Practitioner	\$	1,583,782	\$	1,784,526	\$	3,368,309		5.14%
DOAH	\$	1,000,702	\$	246,923	\$	246,923		0.38%
Attorney General	\$		\$	1,087,663	\$	1,087,663		1.66%
AHCA (Call Center)	\$		\$	9,970	\$	9,970		0.02%
Risk Management Insurance	\$		\$	274,992	\$	274,992		0.02 %
Human Resource Services	\$		\$	273,867	\$	273,867		0.42%
Refund of State Revenues		242.020			\$	344,150		
	\$	343,020	\$	1,130		·		0.52%
Service Charge to Gen Revenue	\$	5,333,678		95	\$	5,333,773		8.13%
Loan Forgiveness Program	\$	732,079	\$	-	\$	732,079		1.12%
Ch 215.32 Transfer of Funds	\$	1,000,000	\$	-	\$	1,000,000		1.53%
NICA	\$	416,665	\$	-	\$	416,665		0.64%
Unlicensed Activity	\$	4,469	\$	1,252,235	\$	1,256,704		1.92%
Total	\$	23,248,238	\$	42,318,150	\$	65,566,389		100.00%
	Ψ	_0,_ 10,_00	Ψ	,0.0,100	Ψ	100.00%		130.0070
						11 33.0		
Cash Balance @ June 30 - Licensed Account							\$	31,513,978
Cash Balance @ June 30 - Unlicensed	Acco	ount					\$	7,361,544
* Percent of the function's expenditure t	o the	Board's total	exp	enditures.				

CFS_Jun_30_2010 Roll Up